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-1.00"|"          -25.00"
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-1.00"|"          -100.00"|"          3.00"|"          -1.00"|"
-25.00"
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0.00"|"          -1.00"|"          -100.00"|"          0.00"|"
-1.00"|"          -100.00"
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-3.00"|"          -100.00"|"          9.00"|"          -3.00"|"
-25.00"
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-30.00"|"          -100.00"|"          90.00"|"          -30.00"|"
-25.00"
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-6.00"|"          -100.00"|"          18.00"|"          -6.00"|"
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sistema de correspondencia          "|"Repete
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-1.00"|"          -100.00"|"          3.00"|"          -1.00"|"
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-20.00"				
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0.00" "	0.00"			
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|"Carga          "|"          16.00"|"          4.00"|"
0.00"|"          -4.00"|"          -100.00"|"          12.00"|"
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-100.00"		-1.00" "
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0.00" "	0.00"	1.00" "
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0.00" "	0.00"	1.00" "
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0.00"				
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0.00" "	0.00" "		1.00" "	0.00" "
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-1.00" "	-100.00" "		0.00" "	-1.00" "
-100.00"				
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0.00" "	0.00" "		0.00"	
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0.00" "	0.00" "		1.00" "	0.00" "
0.00"				
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" "			1.00" "	
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0.00" "	-1.00" "		-100.00"	

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0.00"|"          0.00"|"          0.00"|"          1.00"|"
0.00"|"          0.00"
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"|"PROGRAMA          "| "          1.00"|"          0.00"|"
0.00"|"          0.00"|"          0.00"|"          1.00"|"
0.00"|"          0.00"
"0
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Rodada (Ruta Ciclista Segura )          "| "Rodada
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-3.00"|"          -100.00"|"          9.00"|"          -3.00"|"
-25.00"
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Iniciación deportiva          "| "Clases
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Atléticas
"|"Carrera          "| "          5.00"|"          1.00"|"
0.00"|"          -1.00"|"          -100.00"|"          4.00"|"
-1.00"|"          -20.00"
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en la liga NTL de Basquetbol          "| "Planilla
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0.00" "	0.00" "	1.00" "	0.00" "
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0.00" "	0.00"			
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-1.00" "	-100.00"			
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-1.00" "	-100.00" "		0.00" "	-1.00" "
-100.00"				

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-5.00" "	-100.00" "	9.00" "
-35.71"		0.00" "
"0	" "100" "A00" "151" "02" "06" "07" "01" "01" "04" "0014" "Beca a estudiantes Bilingües en lengua indígena	" "Clase
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0.00" "	-1.00" "	-100.00" "
-1.00" "	-100.00"	0.00" "
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0.00" "	0.00"	1.00" "
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-1.00" "	-100.00" "	3.00" "
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Emprendimiento				
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efectivas				
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trimestral de autorizaciones para la colocación de topes				
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y cruces peatonales				" "Metro
lineal	" "	5,784.00" "	550.00" "	
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" "100" "A00" "154" "03" "05" "01" "01" "01" "05" "0005" "Recorridos en				
el primer cuadro del municipio y a comunidades				" "Recorrido
" "	225.00" "	75.00" "	0.00" "	
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cursos de educación vial				" "Curso
" "	17.00" "	4.00" "	0.00" "	
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" "			4.00" "	
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-1.00" "	-100.00" "		3.00" "	-1.00" "
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" "100" "A00" "159" "01" "07" "01" "01" "01" "05" "0001" "BRINDAR CONTECION PSICOLÓGICA A VÍCTIMAS MAYORES DE EDAD				
" "ATENCIÓN	" "		160.00" "	110.00" "
0.00" "	-110.00" "		-100.00" "	50.00" "
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" "100" "A00" "159" "01" "07" "01" "01" "01" "05" "0002" "IMPARTIR PLÁTICAS SOBRE EDUCACIÓN VIAL EN INSTITUCIONES EDUCATIVAS				
" "PLÁTICA	" "		40.00" "	10.00" "
0.00" "	-10.00" "		-100.00" "	31.00" "
-9.00" "	-22.50"			
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" "100" "A00" "159" "01" "07" "01" "01" "01" "05" "0003" "REALIZAR ACCIONES REFERENTES AL DÍA NARANJA PARA PREVENIR LA VIOLENCIA				
CONT" "ACCIÓN	" "		40.00" "	10.00" "
0.00" "	-10.00" "		-100.00" "	30.00" "
-10.00" "	-25.00"			
"0				
" "100" "A00" "159" "01" "07" "01" "01" "01" "05" "0004" "INFORMAR A LA POBLACIÓN SOBRE LOS NÚMEROS DE EMERGENCIA (LOCAL, 911, 089, 0" "INFORME				
" "	150.00" "		30.00" "	0.00" "
-30.00" "	-100.00" "		123.00" "	-27.00" "
-18.00"				

"0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0005|"REALIZAR  
 ACCIONES PARA LA PREVENCIÓN DEL ABUSO SEXUAL INFANTIL  
 "|ACCIÓN " " 136.00"|" 40.00"|"  
 0.00"|" -40.00"|" -100.00"|" 96.00"|"  
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 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0006|"IMPARTIR  
 PLÁTICAS DE PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA  
 EN"|"PLÁTICA " " 80.00"|" 20.00"|"  
 0.00"|" -20.00"|" -100.00"|" 64.00"|"  
 -16.00"|" -20.00"  
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 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0007|"REALIZAR  
 DIAGNÓSTICOS PARTICIPATIVOS EN LAS COMUNIDADES PARA GENERAR  
 ACCIO"|"DIAGNÓSTICO " " 7.00"|" 1.00"|"  
 0.00"|" -1.00"|" -100.00"|" 6.00"|"  
 -1.00"|" -14.29"  
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 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0008|"REALIZAR  
 JORNADAS DE RECUPERACIÓN DE ESPACIOS PÚBLICOS  
 "|JORNADA " " 7.00"|" 1.00"|"  
 0.00"|" -1.00"|" -100.00"|" 6.00"|"  
 -1.00"|" -14.29"  
 "0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0009|"CREAR Y DAR  
 SEGUIMIENTO A LAS REDES COMUNITARIAS DE SEGURIDAD "|"INFORME  
 " " 48.00"|" 16.00"|" 0.00"|"  
 -16.00"|" -100.00"|" 32.00"|" -16.00"|"  
 -33.33"  
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 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0010|"ACCIONES DE  
 PROXIMIDAD PARA RECUPERAR LA CONFIANZA EN LOS POLICÍAS MUNICIPALES"|"ACCIÓN  
 " " 10.00"|" 1.00"|" 0.00"|"  
 -1.00"|" -100.00"|" 9.00"|" -1.00"|"  
 -10.00"  
 "0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0011|"GESTIONAR Y  
 COORDINAR ACCIONES PARA REALIZAR LA FERIA DE PREVENCIÓN SOCIAL "|"GESTIÓN  
 " " 1.00"|" 0.00"|" 0.00"|"  
 0.00"|" 0.00"|" 1.00"|" 0.00"|"  
 0.00"  
 "0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0012|"REALIZAR  
 ENCUESTAS DE PERCEPCIÓN, VICTIMIZACIÓN Y FACTORES SOCIALES DE  
 RIES"|"ENCUESTA " " 150.00"|" 0.00"|"  
 0.00"|" 0.00"|" 0.00"|" 149.00"|"  
 -1.00"|" -0.67"  
 "0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0013|"REALIZAR  
 MARCHAS EXPLORATORIAS DE SEGURIDAD  
 "|MARCHA " " 55.00"|" 16.00"|"  
 0.00"|" -16.00"|" -100.00"|" 39.00"|"  
 -16.00"|" -29.09"

"0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0014|"REALIZAR GRUPOS  
 FOCALES SOBRE LA PERCEPCIÓN DE DIFERENTES TIPOS DE VIOLENCIA|"GRUPO FOCAL  
 "| " 54.00|" " 16.00|" " 0.00|" "  
 -16.00|" " -100.00|" " 38.00|" " -16.00|" "  
 -29.63"  
 "0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0015|"COORDINAR  
 ACTIVIDADES DE LAS DEPENDENCIAS ADMINISTRATIVAS MUNICIPALES PARA  
 "|INFORME "|" 4.00|" " 1.00|" "  
 0.00|" " -1.00|" " -100.00|" " 3.00|" "  
 -1.00|" " -25.00"  
 "0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0016|"GESTIONES  
 EFECTIVAS  
 "|GESTIÓN "|" 8.00|" " 2.00|" "  
 0.00|" " -2.00|" " -100.00|" " 6.00|" "  
 -2.00|" " -25.00"  
 "0  
 "|100|"A00|"159|"01|"07|"01|"01|"01|"05|"0017|"REALIZAR  
 SESIONES INFORMÁTIVAS DIRIGIDAS A MADRES Y PADRES DE FAMILIAS  
 PARA|"SESIÓN "|" 61.00|" " 16.00|" "  
 0.00|" " -16.00|" " -100.00|" " 46.00|" "  
 -15.00|" " -24.59"  
 "0  
 "|100|"A00|"159|"01|"07|"04|"01|"01|"01|"0001|"Organizar las  
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 "| " 5.00|" " 1.00|" " 0.00|" "  
 -1.00|" " -100.00|" " 4.00|" " -1.00|" "  
 -20.00"  
 "0  
 "|100|"A00|"159|"01|"07|"04|"01|"01|"01|"0002|"Dar seguimiento  
 al cumplimiento de los acuerdos del Consejo Municipal de Se|"Informe  
 "| " 5.00|" " 1.00|" " 0.00|" "  
 -1.00|" " -100.00|" " 4.00|" " -1.00|" "  
 -20.00"  
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 "|100|"A00|"159|"01|"07|"04|"01|"01|"01|"0003|"Elaborar las  
 Actas de las sesiones del Consejo Municipal de Seguridad Públi|"Acta  
 "| " 5.00|" " 1.00|" " 0.00|" "  
 -1.00|" " -100.00|" " 4.00|" " -1.00|" "  
 -20.00"  
 "0  
 "|100|"A00|"159|"01|"07|"04|"01|"01|"01|"0004|"Participar en  
 las sesiones del Consejo Intermunicipal de Seguridad Pública."|"Acta  
 "| " 4.00|" " 1.00|" " 0.00|" "  
 -1.00|" " -100.00|" " 3.00|" " -1.00|" "  
 -25.00"  
 "0  
 "|100|"A00|"159|"01|"07|"04|"01|"01|"01|"0005|"Establecer un  
 convenio para la certificación del personal operativo de segu|"Convenio  
 "| " 1.00|" " 0.00|" " 0.00|" "  
 0.00|" " 0.00|" " 1.00|" " 0.00|" "  
 0.00"

"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0006" "Celebrar convenios de formación continua para personal operativo de seguridad" "Convenio	" "	2.00" "		
0.00" "		0.00" "		0.00" "	0.00" "
2.00" "		0.00" "		0.00"	
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0007" "Coordinar la evaluación del desempeño del personal policial	" "Informe			
" "	1.00" "		0.00" "		0.00" "
0.00" "		0.00" "		1.00" "	0.00" "
0.00"					
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0008" "Seguimiento al proceso de revalidación de la Licencia Oficial Colectiva par" "Licencia	" "			
" "	1.00" "		0.00" "		0.00" "
0.00" "		0.00" "		1.00" "	0.00" "
0.00"					
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0009" "Gestionar el mantenimiento al Centro de Videovigilancia.	" "Gestión			
" "	1.00" "		0.00" "		0.00" "
0.00" "		0.00" "		1.00" "	0.00" "
0.00"					
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0010" "Gestionar la entrega de uniformes y equipamiento al personal policial.	" "Gestión			
" "	1.00" "		0.00" "		0.00" "
0.00" "		0.00" "		1.00" "	0.00" "
0.00"					
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0011" "Supervisar el avance físico- financiero de los recursos destinados a la seg" "Informe	" "Informe			
" "	4.00" "		1.00" "		0.00" "
-1.00" "		-100.00" "		3.00" "	-1.00" "
-25.00"					
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0012" "Elaborar el Programa Municipal de Prevención Social de la Violencia y la	De" "Programa	" "		
0.00" "		0.00" "		1.00" "	0.00" "
0.00" "		0.00" "		0.00" "	1.00" "
0.00" "		0.00"			
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0013" "Gestionar la renovación de seguros de vida del personal policial.	" "Gestión			
" "	1.00" "		0.00" "		0.00" "
0.00" "		0.00" "		1.00" "	0.00" "
0.00"					
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0014" "Realizar acciones para promover la cultura de la denuncia en población.	" "Acción	" "		
" "			12.00" "		3.00" "
0.00" "		-3.00" "		-100.00" "	9.00" "
-3.00" "		-25.00"			

"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0015" "Examen de control de confianza			
" "Informe	" "	1.00" "	0.00" "	
0.00" "	0.00" "	0.00" "	1.00" "	
0.00" "	0.00"			
"0	" "100" "A00" "159" "01" "07" "04" "01" "01" "01" "0016" "Gestión Efectiva			
" "Gestión	" "	7.00" "	2.00" "	
0.00" "	-2.00" "	-100.00" "	5.00" "	
-2.00" "	-28.57"			
"0	" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0001" "PLAN DE MEDIOS			
" "PLAN	" "	1.00" "	0.00" "	
0.00" "	0.00" "	0.00" "	1.00" "	
0.00" "	0.00"			
"0	" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0002" "COBERTURA INFORMATIVA DE LAS ACTIVIDADES DE GOBIERNO			
" "EVENTO	" "	250.00" "	63.00" "	
0.00" "	-63.00" "	-100.00" "	187.00" "	
-63.00" "	-25.20"			
"0	" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0003" "REPORTE DE PRENSA DE MEDIOS DE COMUNICACIÓN			
" "REPORTE	" "	4.00" "	1.00" "	
0.00" "	-1.00" "	-100.00" "	3.00" "	
-1.00" "	-25.00"			
"0	" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0004" "INFORME DE DISEÑOS DE PRODUCCIÓN DE MEDIOS DE COMUNICACIÓN			
" "INFORME	" "	4.00" "	1.00" "	
0.00" "	-1.00" "	-100.00" "	3.00" "	
-1.00" "	-25.00"			
"0	" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0005" "APOYO A CAMPAÑAS DE DIFUCIÓN			
" "CAMPAÑA	" "	20.00" "	5.00" "	
0.00" "	-5.00" "	-100.00" "	15.00" "	
-5.00" "	-25.00"			
"0	" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0006" "PROGRAMACIÓN PARA LA DIFUSIÓN DE REDES SOCIALES			
" "PROGRAMA	" "	0.00" "	0.00" "	
0.00" "	1.00" "	0.00" "	0.00" "	
0.00"	0.00" "	1.00" "	0.00" "	
"0	" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0007" "CONFERENCIAS DE PRENSA			
" "CONFERENCIA	" "	3.00" "	2.00" "	
0.00" "	-2.00" "	-100.00" "	1.00" "	
-2.00" "	-66.67"			

"0			
" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0008" "CREACIÓN DE BOLETINES			" "BOLETIN
" "	20.00" "	5.00" "	0.00" "
-5.00" "	-100.00" "	15.00" "	-5.00" "
-25.00"			
"0			
" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0009" "CREACIÓN DE VIDEOS			" "VIDEOS
" "	16.00" "	4.00" "	0.00" "
-4.00" "	-100.00" "	12.00" "	-4.00" "
-25.00"			
"0			
" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0010" "GESTIONES EFECTIVAS			
" "GESTIÓN	" "	6.00" "	2.00" "
0.00" "	-2.00" "	-100.00" "	4.00" "
-2.00" "	-33.33"		
"0			
" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0011" "REPORTE DE PETICIONES EN REDES SOCIALES			
" "REPORTE	" "	12.00" "	3.00" "
0.00" "	-3.00" "	-100.00" "	9.00" "
-3.00" "	-25.00"		
"0			
" "100" "A01" "103" "01" "08" "03" "01" "01" "03" "0012" "REVISTA DIGITAL			
" "PUBLICACION	" "	4.00" "	1.00" "
0.00" "	-1.00" "	-100.00" "	3.00" "
-1.00" "	-25.00"		
"0			
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0001" "Atención jurídica a la ciudadanía.			
" "Asesoría	" "	920.00" "	230.00" "
0.00" "	-230.00" "	-100.00" "	690.00" "
-230.00" "	-25.00"		
"0			
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0002" "Recepción y remisión de quejas a la CODHEM.			" "Queja
" "	7.00" "	1.00" "	0.00" "
-1.00" "	-100.00" "	6.00" "	-1.00" "
-14.29"			
"0			
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0003" "Supervisión a Comandancias y centros de reclusión Municipal.			" "Revisión
" "	80.00" "	20.00" "	0.00" "
-20.00" "	-100.00" "	60.00" "	-20.00" "
-25.00"			
"0			
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0004" "Supervisión a Hospitales ISEM.			" "Revisión
" "	80.00" "	20.00" "	0.00" "
-20.00" "	-100.00" "	62.00" "	-18.00" "
-22.50"			

"0				
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0005" "Derechos Humanos para niños, niñas y adolescentes				
" "Plática	" "	220.00" "	50.00" "	
0.00" "	-50.00" "	-100.00" "	170.00" "	
-50.00" "	-22.73"			
"0				
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0006" "Derechos Humanos en el servicio Público.				
" "Capacitación	" "	25.00" "	4.00" "	
0.00" "	-4.00" "	-100.00" "	22.00" "	
-3.00" "	-12.00"			
"0				
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0007" "Reuniones regionales y Estatales convocadas por la CODHEM.				
" "Reunión	" "	8.00" "	2.00" "	
0.00" "	-2.00" "	-100.00" "	6.00" "	
-2.00" "	-25.00"			
"0				
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0008" "Promoción y divulgación de los Derechos HUMANOS.			" "Folleto	
" "	3,200.00" "	800.00" "	0.00" "	
-800.00" "	-100.00" "	2,400.00" "	-800.00" "	
-25.00"				
"0				
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0009" "Feria de Derechos Humanos				
" "Evento	" "	0.00" "	0.00" "	
0.00" "	0.00" "	0.00" "	0.00" "	
0.00" "	0.00"			
"0				
" "100" "A02" "102" "01" "02" "04" "01" "01" "02" "0010" "Concertación de redes externas			" "Gestión	
" "	8.00" "	2.00" "	0.00" "	
-2.00" "	-100.00" "	6.00" "	-2.00" "	
-25.00"				
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0001" "Supervisión en la atención y defensa de litigios laborales				
" "Supervisión	" "	12.00" "	3.00" "	
0.00" "	-3.00" "	-100.00" "	9.00" "	
-3.00" "	-25.00"			
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0002" "Revisar y firmar los cortes de caja de la tesorería municipal				
" "Revisión	" "	12.00" "	3.00" "	
0.00" "	-3.00" "	-100.00" "	9.00" "	
-3.00" "	-25.00"			
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0003" "Revisar y analizar los informes trimestrales				
" "Revisión	" "	4.00" "	1.00" "	
0.00" "	-1.00" "	-100.00" "	3.00" "	
-1.00" "	-25.00"			

"0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0004|"Vigilar que las multas que impongan las autoridades municipales ingresen a "|Vigilancia  
 "| 12.00"|" 3.00"|" 0.00"|" -3.00"|" -100.00"|" 9.00"|" -3.00"|" -25.00"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0005|"Supervisar que oportunamente se remitan al Órgano Superior de Fiscalización"|Supervisión "|" 6.00"|" 2.00"|" 0.00"|" -2.00"|" -100.00"|" 4.00"|" -2.00"|" -33.33"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0006|"Intervenir en la formulación de los inventarios de bienes muebles e inmuebl"|Participación "|" 2.00"|" 0.00"|" 0.00"|" 0.00"|" 2.00"|" 0.00"|" 0.00"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0007|"Regularización jurídica de los bienes inmuebles "|Regularización "|" 4.00"|" 4.00"|" 0.00"|" -4.00"|" -100.00"|" 0.00"|" -4.00"|" -100.00"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0008|"Vigilar que los funcionarios y empleados del municipio cumplan con hacer la"|Verificación "|" 13.00"|" 3.00"|" 0.00"|" -3.00"|" -100.00"|" 9.00"|" -4.00"|" -30.77"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0009|"Reporte de la atención a demandas de arbitraje "|Reporte "|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 0.00"|" -1.00"|" -100.00"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0010|"Reporte de la atención a recursos administrativos de inconformidad "|Reporte "|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 0.00"|" -1.00"|" -100.00"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0011|"Reporte de la atención a solicitudes de colaboración emitidas por autoridad"|Reporte "|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 0.00"|" -1.00"|" -100.00"  
 "0  
 "|100"|B00"|B01"|01"|03"|01"|01"|02"|01"|0012|"Participación en la atención a conflictos sociales "|Participación "|" 9.00"|" 3.00"|" 0.00"|" -3.00"|" -100.00"|" 6.00"|" -3.00"|" -33.33"

"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0013" "Reuniones previas y posteriores para la delimitación territorial intermunic"	"Reunión	" "	3.00" "	
2.00" "	0.00" "		-2.00" "	-100.00" "
1.00" "	-2.00" "		-66.67"	
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0014" "Recorrido de límites intermunicipales	" "Recorrido	" "	1.00" "	1.00" "
0.00" "	-1.00" "		-100.00" "	0.00" "
-1.00" "	-100.00"			
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0015" "Reuniones previas y posteriores para la delimitación territorial intramunic"	"Reunión	" "	14.00" "	
3.00" "	0.00" "		-3.00" "	-100.00" "
11.00" "	-3.00" "		-21.43"	
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0016" "Recorrido de límites intramunicipales	" "Recorrido	" "	2.00" "	1.00" "
0.00" "	-1.00" "		-100.00" "	1.00" "
-1.00" "	-50.00"			
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0017" "Asistencia a sesiones de cabildo	" "Asistencia	" "	54.00" "	13.00" "
0.00" "	-13.00" "		-100.00" "	40.00" "
-14.00" "	-25.93"			
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0018" "Reporte de giras de trabajo y atención ciudadana itinerante	" "Reporte	" "	1.00" "	1.00" "
0.00" "	-1.00" "		-100.00" "	0.00" "
-1.00" "	-100.00"			
"0				
" "100" "B00" "B01" "01" "03" "01" "01" "02" "01" "0019" "Gestiones efectivas	" "Gestión	" "	3.00" "	2.00" "
0.00" "	-2.00" "		-100.00" "	1.00" "
-2.00" "	-66.67"			
"0				
" "100" "C00" "C01" "01" "03" "01" "01" "02" "01" "0001" "Asistencia a Sesiones de Cabildo	" "Asistencia	" "	56.00" "	12.00" "
0.00" "	-12.00" "		-100.00" "	46.00" "
-10.00" "	-17.86"			
"0				
" "100" "C00" "C01" "01" "03" "01" "01" "02" "01" "0002" "Audiencia Pública y Consulta Popular.	" "Audiencia	" "	476.00" "	100.00" "
0.00" "	-100.00" "		-100.00" "	376.00" "
-100.00" "	-21.01"			

"0  
 "| "100"|"C00"|"C01"|"01"|"03"|"01"|"01"|"02"|"01"|"0003"|"Sesiones de la  
 Comisión de Agua Potable Drenaje y Alcantarillado. "| "Sesión  
 "| " 4.00"|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 3.00"|" -1.00"|" -25.00"  
 "0  
 "| "100"|"C00"|"C01"|"01"|"03"|"01"|"01"|"02"|"01"|"0004"|"Sesiones de la  
 Comisión de Reglamentación Municipal. "| "Sesión  
 "| " 11.00"|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 10.00"|" -1.00"|" -9.09"  
 "0  
 "| "100"|"C00"|"C01"|"01"|"03"|"01"|"01"|"02"|"01"|"0005"|"Sesiones de la  
 Comisión de Comercio y Mercados. "| "Sesión  
 "| " 4.00"|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 3.00"|" -1.00"|" -25.00"  
 "0  
 "| "100"|"C00"|"C01"|"01"|"03"|"01"|"01"|"02"|"01"|"0006"|"Sesiones de la  
 Comisión de Turismo y Fomento Artesanal. "| "Sesión  
 "| " 4.00"|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 3.00"|" -1.00"|" -25.00"  
 "0  
 "| "100"|"C00"|"C01"|"01"|"03"|"01"|"01"|"02"|"01"|"0007"|"Gestiones  
 "| "Gestión "| " 9.00"|" 2.00"|" 0.00"|" -2.00"|" -100.00"|" 7.00"|" -2.00"|" -22.22"  
 "0  
 "| "100"|"C00"|"C02"|"01"|"03"|"01"|"01"|"02"|"01"|"0001"|"Audiencia  
 Pública y Consulta Popular  
 "| "Informe "| " 4.00"|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 3.00"|" -1.00"|" -25.00"  
 "0  
 "| "100"|"C00"|"C02"|"01"|"03"|"01"|"01"|"02"|"01"|"0002"|"Informes  
 Semestrales sobre las Actividades realizadas  
 "| "Reporte "| " 2.00"|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 1.00"|" -1.00"|" -50.00"  
 "0  
 "| "100"|"C00"|"C03"|"01"|"03"|"01"|"01"|"02"|"01"|"0001"|"Audiencia  
 Pública y Consulta Popular  
 "| "Reporte "| " 4.00"|" 1.00"|" 0.00"|" -1.00"|" -100.00"|" 3.00"|" -1.00"|" -25.00"  
 "0  
 "| "100"|"C00"|"C03"|"01"|"03"|"01"|"01"|"02"|"01"|"0002"|"Informes sobre  
 las Actividades realizadas "| "Informe  
 "| " 4.00"|" 0.00"|" -1.00"|" -1.00"|" -100.00"|" 3.00"|" -1.00"|" -25.00"

"0  
 "| "100"|"C00"|"C03"|"01"|"03"|"01"|"01"|"02"|"01"|"0003"|"Sesiones  
 Edilicias  
 "| "Informe" " | " 4.00"|" " 1.00"|" "  
 0.00"|" " -1.00"|" " -100.00"|" " 3.00"|" "  
 -1.00"|" " -25.00"  
 "0  
 "| "100"|"C00"|"C04"|"01"|"03"|"01"|"01"|"02"|"01"|"0001"|"Audiencia  
 Pública  
 "| "Audiencia" " | " 120.00"|" " 30.00"|" "  
 0.00"|" " -30.00"|" " -100.00"|" " 90.00"|" "  
 -30.00"|" " -25.00"  
 "0  
 "| "100"|"C00"|"C04"|"01"|"03"|"01"|"01"|"02"|"01"|"0002"|"Recorrido a  
 comunidades  
 "| "Recorrido" " | " 36.00"|" " 9.00"|" "  
 0.00"|" " -9.00"|" " -100.00"|" " 27.00"|" "  
 -9.00"|" " -25.00"  
 "0  
 "| "100"|"C00"|"C04"|"01"|"03"|"01"|"01"|"02"|"01"|"0003"|"Sesiones de  
 cabildo  
 "| "Sesiones" " | " 36.00"|" " 9.00"|" "  
 0.00"|" " -9.00"|" " -100.00"|" " 27.00"|" "  
 -9.00"|" " -25.00"  
 "0  
 "| "100"|"C00"|"C04"|"01"|"03"|"01"|"01"|"02"|"01"|"0004"|"Acción de  
 gestoría  
 "| "Acción" " | " 4.00"|" " 1.00"|" "  
 0.00"|" " -1.00"|" " -100.00"|" " 3.00"|" "  
 -1.00"|" " -25.00"  
 "0  
 "| "100"|"C00"|"C04"|"01"|"03"|"01"|"01"|"02"|"01"|"0005"|"Sesión de la  
 Comisión de Atención al Adulto Mayor " | "Acta  
 "| " 4.00"|" " 1.00"|" " 0.00"|" "  
 -1.00"|" " -100.00"|" " 3.00"|" " -1.00"|" "  
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 Comisión de Asuntos Indígenas. " | "Acta  
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equipamiento para centros de salud			" Gestión
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" 100" C00" C06" 01" 03" 01" 01" 02" 01" 0013" Consultas a la ciudadanía			" Consulta
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proyectos				" Diagnostico
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" "100 "C00 "C07 "01 "03 "01 "01 "02 "01 "0001 "AUDIENCIAS				
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" AUDIENCIA	" "		200.00" "	50.00" "
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VECINALES				
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CABILDO				" SESION
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COMISION EDILICIA DE EQUIDAD DE GENERO				" SESION
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0.00" "	0.00" "		2.00" "	0.00" "
0.00"				
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" "100 "C00 "C07 "01 "03 "01 "01 "02 "01 "0006 "SESIONES DE LA				
COMISION EDILICIA DE LA AGENDA 2030				" SESION
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0.00" "	0.00" "		2.00" "	0.00" "
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COMISION EDILICIA DE LA PARTICIPACION CIUDADANA				" SESION
" "	2.00" "		0.00" "	0.00" "
0.00" "	0.00" "		2.00" "	0.00" "
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reglamentos de interés general				

" "Reglamento	" "	5.00" "	2.00" "
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" "Reporte	" "	12.00" "	3.00" "
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" "Reporte	" "	12.00" "	3.00" "
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-3.00" "	-25.00"		

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-3.00" "	-100.00" "		9.00" "	-3.00" "
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" "Reporte	" "	12.00" "	3.00" "	0.00" "
-3.00" "	-100.00" "		9.00" "	-3.00" "
-25.00"				

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|"100"|"D00"|"109"|"01"|"08"|"01"|"01"|"02"|"01"|"0003"|"Reporte Mensual Registral de reconocimiento de hijos

" "Reporte	" "	12.00" "	3.00" "	0.00" "
-3.00" "	-100.00" "		9.00" "	-3.00" "
-25.00"				

"0  
|"100"|"D00"|"109"|"01"|"08"|"01"|"01"|"02"|"01"|"0004"|"Reporte mensual registral de matrimonio

" "Reporte	" "	12.00" "	3.00" "	0.00" "
-3.00" "	-100.00" "		9.00" "	-3.00" "
-25.00"				

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-3.00" "	-100.00" "		9.00" "	-3.00" "
-25.00"				

"0  
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" "Reporte	" "	12.00" "	3.00" "	0.00" "
-3.00" "	-100.00" "		9.00" "	-3.00" "
-25.00"				

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"|"Reporte

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-3.00" "	-100.00" "	9.00" "	-3.00" "
-25.00"			
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" "100" "D00" "109" "01" "08" "01" "01" "02" "01" "0009" "Reporte mensual registrar de búsqueda en los libros y archivos	" "Reporte		
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-3.00" "	-100.00" "	9.00" "	-3.00" "
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" "100" "D00" "109" "01" "08" "01" "01" "02" "01" "0010" "Reporte mensual registrar de sentencias judiciales o administrativas para c"	" "Reporte		
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-3.00" "	-100.00" "	9.00" "	-3.00" "
-25.00"			
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" "100" "D00" "109" "01" "08" "01" "01" "02" "01" "0011" "Reporte mensual registrar de ordenes de inhumación y cremación	" "Reporte		
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-3.00" "	-100.00" "	9.00" "	-3.00" "
-25.00"			
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" "100" "D00" "109" "01" "08" "01" "01" "02" "01" "0012" "Reporte mensual registrar de expedición de CURP	" "Reporte		
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-3.00" "	-100.00" "	9.00" "	-3.00" "
-25.00"			
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" "100" "D00" "113" "01" "03" "03" "01" "01" "01" "0001" "Participación en ceremonias cívicas	" "Participación		
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-1.00" "	-100.00" "	8.00" "	-1.00" "
-11.11"			
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" "100 "D00 "113 "01 "03 "03 "01 "01 "01 "0003 "Reuniones de trabajo (antecedentes de limites)			" "Reunión
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" "100 "D00 "114 "01 "05 "02 "06 "03 "01 "0001 "Sesiones del comité de bienes muebles e inmuebles			" "Sesión
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-1.00" "	-100.00" "	2.00" "	-1.00" "
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" "100 "D00 "114 "01 "05 "02 "06 "03 "01 "0002 "Informe de bienes inmuebles			
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-1.00" "	-25.00"		
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-1.00" "	-50.00"		
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" "100 "D00 "114 "01 "05 "02 "06 "03 "01 "0004 "Informe de bienes muebles patrimoniales			
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0.00" "	-1.00" "	-100.00" "	3.00" "
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" "100 "D00 "114 "01 "05 "02 "06 "03 "01 "0005 "Informe de bienes muebles de bajo costo			
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-1.00" "	-25.00"		
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" "100 "D00 "114 "01 "05 "02 "06 "03 "01 "0006 "Informe de constancias de no adeudo patrimonial			
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0.00" "	-1.00" "	-100.00" "	3.00" "
-1.00" "	-25.00"		
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" "100 "D00 "114 "01 "05 "02 "06 "03 "01 "0007 "Reporte de bienes por cambio de titular			
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0.00" "	-1.00" "	-100.00" "	3.00" "
-1.00" "	-25.00"		
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" "100 "D00 "137 "01 "05 "02 "06 "04 "01 "0001 "Informe de Expedición de Constancias			

" Informe	" "	12.00" "	3.00" "
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-3.00" "	-25.00"		

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 "|100"|D00"|137"|01"|05"|02"|06"|04"|01"|0002"|Informe de Trámite de Cartillas del Servicio Militar Nacional  
 "|Informe

" "	11.00" "	2.00" "
0.00" "	-2.00" "	-100.00" "
-2.00" "	-18.18"	9.00" "

"0  
 "|100"|D00"|137"|01"|05"|02"|06"|04"|01"|0003"|Informe de Constancias de Trámite de Cartilla  
 "|Informe

" "	11.00" "	2.00" "
0.00" "	-2.00" "	-100.00" "
-2.00" "	-18.18"	9.00" "

"0  
 "|100"|D00"|137"|01"|05"|02"|06"|04"|01"|0004"|Ceremonia de la Erección del Municipio  
 "|Ceremonia

" "	1.00" "	0.00" "	0.00" "
0.00" "	0.00" "	1.00" "	0.00" "
0.00"			

"0  
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 "|Audiencia

" "	716.00" "	75.00" "
0.00" "	-75.00" "	-100.00" "
-75.00" "	-10.47"	641.00" "

"0  
 "|100"|D00"|137"|01"|05"|02"|06"|04"|01"|0006"|Convocar a sesiones de cabildo  
 "|Convocar

" "	59.00" "	13.00" "
0.00" "	-13.00" "	-100.00" "
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"0  
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Servidor Interno			
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equipo de redes internos			
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Ayuntamiento," "Mantenimiento	" "	630.00" "	
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preventivo y correctivo a salas de equipo de computo a	" "Mantenimiento	6.00" "	
escuel" "Mantenimiento	" "	6.00" "	
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5.00" "	-1.00" "	-16.67"	
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TIC's	" "Informe		
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al Sistema de correspondencia	" "Mantenimiento	4.00" "	1.00" "
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" "100" "F00" "124" "02" "01" "03" "01" "01" "01" "0001" "Programa de			
Construcción, ampliación, mejoramiento y rehabilitación de			

dren"	"Programa	" "	1.00"	" "	0.00"	" "	
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Apertura de calles y caminos			
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0.00" "	0.00"		
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Limpieza y desazolve de canales de agua			
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Programa de Pavimentación de calles			
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Calles pavimentadas			

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0.00"			
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DE INMUEBLES AL PADRON CATASTRAL.			
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AL" "INSPECCION	" "	295.00" "	0.00" "
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EXPEDICION DE			
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" "	473.00" "	0.00" "	0.00" "
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ACTUALIZACION DE VALORES UNITARIOS DE SUELO			
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" "100" "F01" "118" "01" "08" "01" "02" "01" "01" "0005" "			
REUNION DE			
DIRECTORES DE CATASTRO (REGION TOLUCA - IGECEM)			
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APOYO A CAPAÑAS			
DE PREDIAL 2024.			" "APOYO
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APOYO A			
RECORRIDOS DE LIMITES TERRITORIALES.			
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AUDIENCIAS			
CIUDADANAS ( ASESORIA PARA LA ACREDITACION E INCORPORACION)			" "APOYO

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0.00" "	0.00" "	1.00" "	0.00" "
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0.00" "	0.00" "	1.00" "	0.00" "
0.00"			
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" "100 "G00 "150 "02 "01 "04 "01 "03 "02 "0011 "Consejo de			
Ordenamiento Ecológico Local			
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Programa Municipal de Protección al Ambiente			" "Programa
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0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"							
"0							
" 100"	G00"	150"	02"	01"	04"	01"	03"
02"	0017"	"Gestiones efectivas					
" Gestión	" "			7.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	5.00"	"
-2.00"	"	-28.57"					
"0							
" 100"	G00"	150"	02"	01"	04"	01"	03"
02"	0018"	"Instalación de paneles solares					
Solar	" "			10.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	10.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	G00"	150"	02"	01"	04"	01"	03"
02"	0019"	"Firma de convenios					
" Convenio	" "			2.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	2.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	G00"	150"	02"	01"	04"	01"	03"
02"	0020"	"Estudio de factibilidad para el saneamiento de tiraderos a cielo abierto					
en" Estudio	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	G00"	150"	02"	01"	04"	01"	03"
02"	0021"	"Elaboración del Programa Municipal de Acción ante el Cambio Climático					
" "	" Programa			1.00"	"	0.00"	"
1.00"	"			1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	0.00"	"	-1.00"	"
-100.00"							
"0							
" 100"	G00"	150"	02"	01"	04"	01"	03"
02"	0022"	"Jornadas de limpieza por el bienestar de nuestros ecosistemas					
" "	" Jornada			23.00"	"	0.00"	"
23.00"	"			6.00"	"	0.00"	"
-6.00"	"	-100.00"	"	17.00"	"	-6.00"	"
-26.09"							
"0							
" 100"	G00"	150"	03"	02"	02"	01"	01"
07"	0001"	"Campañas de reforestación y forestación comunitarias					
" "	" Campaña			8.00"	"	0.00"	"
8.00"	"			0.00"	"	0.00"	"
0.00"	"	0.00"	"	8.00"	"	0.00"	"
0.00"	"						
"0							
" 100"	G00"	150"	03"	02"	02"	01"	01"
07"	0002"	"Reporte anual de combate de incendios forestales					
" "	" Reporte			1.00"	"	0.00"	"
1.00"	"			1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	0.00"	"	-1.00"	"
-100.00"							
"0							
" 100"	G00"	150"	03"	02"	02"	01"	01"
07"	0003"	"Producción de plantas de ornato y/o árboles en el vivero municipal					
" Árbol/planta	" "			10,000.00"	"	2,500.00"	"

0.00"	"	-2,500.00"	"	-100.00"	"	7,505.00"	"
-2,495.00"	"	-24.95"	"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0004"	"	Reporte de retiro de árboles previamente autorizados y/o por siniestro		
"	"Reporte	"	"	"	1.00"	"	1.00"
0.00"	"	-1.00"	"	-100.00"	"	0.00"	"
-1.00"	"	-100.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0005"	"	Entrega de plantas de ornato y árboles		
"	"Árbol/planta	"	"	"	29,327.00"	"	5,000.00"
0.00"	"	-5,000.00"	"	-100.00"	"	24,327.00"	"
-5,000.00"	"	-17.05"	"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0006"	"	Campaña de difusión para la prevención de incendios forestales		
"	"Campaña	"	"	"	2.00"	"	0.00"
0.00"	"	0.00"	"	0.00"	"	2.00"	"
0.00"	"	0.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0007"	"	Sembrando juntos el bienestar		
"	"Registro	"	"	"	8.00"	"	2.00"
0.00"	"	-2.00"	"	-100.00"	"	6.00"	"
-2.00"	"	-25.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0008"	"	Eco-centro		
"	"Registro	"	"	"	10.00"	"	2.00"
0.00"	"	-2.00"	"	-100.00"	"	8.00"	"
-2.00"	"	-20.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0009"	"	Recolección de residuos orgánicos bajo el programa de lombricomposta munic"		
"	"Kg	"	"	"	50,000.00"	"	13,000.00"
-13,000.00"	"	-100.00"	"	37,451.00"	"	0.00"	"
12,549.00"	"	-25.10"	"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0010"	"	Implementación de jardines polinizadores escolares		
"	"Jardín	"	"	"	9.00"	"	4.00"
-4.00"	"	-100.00"	"	5.00"	"	0.00"	"
-44.44"	"		"		"		"
"0	"		"		"		"
"	"100"	"	"G00"	"	"150"	"	"03"
"	"02"	"	"02"	"	"01"	"	"01"
"	"07"	"	"0011"	"	Gestiones efectivas		
"	"Gestión	"	"	"	7.00"	"	2.00"
0.00"	"	-2.00"	"	-100.00"	"	5.00"	"
-2.00"	"	-28.57"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"126"	"	"02"
"	"01"	"	"01"	"	"01"	"	"01"
"	"01"	"	"0001"	"	Plan de Trabajo de Residuos Solidos		
"	"Programa	"	"	"	1.00"	"	0.00"
"	"	"	"	"	0.00"	"	0.00"

0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"							
"0							
" 100 H00 126 02 01 01 01 01 01 0002 Lineamientos para el servicio de Residuos Solidos							
" Documento	"			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"				
"0							
" 100 H00 126 02 01 01 01 01 01 0003 Rutas para la recolección de residuos sólidos							" Ruta
"		15.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	15.00"	"	0.00"	"
0.00"							
"0							
" 100 H00 126 02 01 01 01 01 01 0004 Residuos solidos generados							
" Tonelada	"			8,300.00"	"	1,950.00"	"
0.00"	"	-1,950.00"	"	-100.00"	"	6,650.00"	"
-1,650.00"	"	-19.88"	"				
"0							
" 100 H00 126 02 01 01 01 01 01 0005 Bitácora mensual de recolección de residuos sólidos							
" Bitácora	"			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"				
"0							
" 100 H00 126 02 01 01 01 01 01 0006 Residuos sólidos recolectados							
" Tonelada	"			7,788.00"	"	1,947.00"	"
0.00"	"	-1,947.00"	"	-100.00"	"	6,440.00"	"
-1,348.00"	"	-17.31"	"				
"0							
" 100 H00 126 02 01 01 01 01 01 0007 Bitácora mensual del traslado de residuos sólidos							
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0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"				
"0							
" 100 H00 126 02 01 01 01 01 01 0008 Bitácora de residuos sólidos inorgánicos para reciclaje							" Bitácora
"		32.00"	"	13.00"	"	0.00"	"
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" 100 H00 126 02 01 01 01 01 01 0009 Residuos sólidos inorgánicos para reciclaje							
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0.00"	"	-12.00"	"	-100.00"	"	40.00"	"
-10.00"	"	-20.00"	"				
"0							
" 100 H00 126 02 01 01 01 01 01 0010 Bitácora de residuos sólidos orgánicos tratados							" Bitácora
"		28.00"	"	10.00"	"	0.00"	"

-10.00"	"	-100.00"	"	18.00"	"	-10.00"	"
-35.71"							
"0							
" 100"	" H00"	" 126"	" 02"	" 01"	" 01"	" 01"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0011"	"Residuos
sólidos orgánicos tratados							
" Tonelada	" "			42.00"	"	10.00"	"
0.00"	"	-10.00"	"	-100.00"	"	36.00"	"
-6.00"	"	-14.29"					
"0							
" 100"	" H00"	" 126"	" 02"	" 01"	" 01"	" 01"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0012"	"Bitácora de
disposición final de residuos sólidos							
" Bitácora	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"					
"0							
" 100"	" H00"	" 126"	" 02"	" 01"	" 01"	" 01"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0013"	"Residuos
sólidos al sitio de disposición final							
" Tonelada	" "			7,700.00"	"	1,925.00"	"
0.00"	"	-1,925.00"	"	-100.00"	"	6,339.00"	"
-1,361.00"	"	-17.68"					
"0							
" 100"	" H00"	" 126"	" 02"	" 01"	" 01"	" 01"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0014"	"Limpieza de
drenajes y alcantarillados							
" Limpieza	" "			105.00"	"	15.00"	"
0.00"	"	-15.00"	"	-100.00"	"	97.00"	"
-8.00"	"	-7.62"					
"0							
" 100"	" H00"	" 126"	" 02"	" 01"	" 01"	" 01"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0015"	"Limpieza de
tianguis dominical							
" Limpieza	" "			52.00"	"	13.00"	"
0.00"	"	-13.00"	"	-100.00"	"	39.00"	"
-13.00"	"	-25.00"					
"0							
" 100"	" H00"	" 126"	" 02"	" 01"	" 01"	" 01"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0016"	"Gestión
efectiva de residuos sólidos							
" Gestión	" "			5.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	3.00"	"
-2.00"	"	-40.00"					
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0001"	"REVISIÓN DE
LUMINARIAS							
" REVISIÓN	" "			2,516.00"	"	325.00"	"
0.00"	"	-325.00"	"	-100.00"	"	2,191.00"	"
-325.00"	"	-12.92"					
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0002"	"REPARACIÓN DE
LUMINARIAS							
" REPARACIÓN	" "			1,872.00"	"	325.00"	"
0.00"	"	-325.00"	"	-100.00"	"	1,543.00"	"
-329.00"	"	-17.57"					
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 01"	" 01"	" 01"	" 01"	" 0003"	"SUSTITUCIÓN DE
LUMINARIAS						" LUMINARIA	
" "	" "	358.00"	"	10.00"	"	0.00"	"

-10.00"	"	-100.00"	"	348.00"	"	-10.00"	"
-2.79"							
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 0004"	" CENSO DE				
ALUMBRADO PÚBLICO EN COORDINACIÓN CON CFE							
" CENSO	" "			0.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 0005"	" REVISIÓN DE				
INSTALACIONES ELÉCTRICAS DE ESPACIOS PÚBLICOS							
" REVISIÓN	" "			25.00"	"	6.00"	"
0.00"	"	-6.00"	"	-100.00"	"	19.00"	"
-6.00"	"	-24.00"	"				
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 0006"	" REPARACIÓN DE				
INSTALACIONES ELÉCTRICAS DE ESPACIOS PÚBLICOS			" REVISIÓN				
" "	" "	25.00"	"	6.00"	"	0.00"	"
-6.00"	"	-100.00"	"	19.00"	"	-6.00"	"
-24.00"	"						
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 0007"	" INSTALACIÓN DE				
LÁMPARAS NUEVAS CON SU FOCO Y FOTOCELDA							
" INSTALACIÓN	" "			181.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	181.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 0008"	" INFORME DE				
REVISIONES, REPARACIONES Y SUSTITUCIÓN DE LUMINARIAS							
" INFORME	" "			4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"				
"0							
" 100"	" H00"	" 127"	" 03"	" 03"	" 05"	" 02"	" 01"
" 01"	" 01"	" 0009"	" GESTIONES				
EFFECTIVAS PARA ALUMBRADO PÚBLICO							
" GESTIÓN	" "			3.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	1.00"	"
-2.00"	"	-66.67"	"				
"0							
" 100"	" H00"	" 128"	" 02"	" 02"	" 06"	" 01"	" 03"
" 01"	" 01"	" 0001"	" SERVICIO DE				
JARDINERIA Y LIMPIEZA A PLAZAS CIVIAS							
" SERVICIO	" "			80.00"	"	20.00"	"
0.00"	"	-20.00"	"	-100.00"	"	60.00"	"
-20.00"	"	-25.00"	"				
"0							
" 100"	" H00"	" 128"	" 02"	" 02"	" 06"	" 01"	" 03"
" 01"	" 01"	" 0002"	" SERVICIO DE				
JARDINERIA A INSTITUCIONES EDUCATIVAS							
" SERVICIO	" "			228.00"	"	55.00"	"
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-64.00"	"	-28.07"	"				
"0							
" 100"	" H00"	" 128"	" 02"	" 02"	" 06"	" 01"	" 03"
" 01"	" 01"	" 0003"	" SERVICIO DE				
JARDINERIA A INSTITUCIONES DE SALUD							
" SERVICIO	" "			80.00"	"	20.00"	"

0.00"	"	-20.00"	"	-100.00"	"	59.00"	"
-21.00"	"	-26.25"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"128"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"01"	"	"0004"	"	"MANTENIMIENTO A	"	
"	"MANTENIMIENTO	"	"	"	25.00"	"	7.00"
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-7.00"	"	-28.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"128"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"01"	"	"0005"	"	"MANTENIMIENTO	"	
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-5.00"	"	-25.00"	"		"		"
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"	"02"	"	"06"	"	"01"	"	"03"
"	"01"	"	"0006"	"	"INFORME DE	"	
"	"INFORME	"	"	"	1.00"	"	0.00"
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0.00"	"	0.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"128"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"01"	"	"0007"	"	"GESTIONES	"	
"	"GESTIÓN	"	"	"	3.00"	"	2.00"
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-2.00"	"	-66.67"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"145"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"02"	"	"0001"	"	"SERVICIO DE	"	
"	"SERVICIO	"	"	"	0.00"	"	0.00"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"145"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"02"	"	"0002"	"	"SERVICIOS DE	"	
"	"SERVICIO	"	"	"	12.00"	"	0.00"
-12.00"	"	-100.00"	"	34.00"	"	-10.00"	"
-22.73"	"		"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"145"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"02"	"	"0003"	"	"REFRENDO DE	"	
"	"REFRENDO	"	"	"	659.00"	"	150.00"
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-192.00"	"	-29.14"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"145"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"02"	"	"0004"	"	"CAPACITACIÓN AL	"	
"	"CAPACITACION	"	"	"	4.00"	"	1.00"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"145"	"	"02"
"	"02"	"	"06"	"	"01"	"	"03"
"	"02"	"	"0005"	"	"INFORME DE	"	
"	"INFORME	"	"	"	4.00"	"	1.00"

0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"145"	"	"02"
"	"02"	"	"02"	"	"06"	"	"01"
"	"03"	"	"02"	"	"0006"	"	"INFORME DE
"	"INFORME	"	"	"	1.00"	"	0.00"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H00"	"	"145"	"	"02"
"	"02"	"	"02"	"	"06"	"	"01"
"	"03"	"	"02"	"	"0007"	"	"GESTIONES
"	"GESTION	"	"	"	8.00"	"	2.00"
0.00"	"	-2.00"	"	-100.00"	"	6.00"	"
-2.00"	"	-25.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H01"	"	"156"	"	"02"
"	"02"	"	"02"	"	"03"	"	"01"
"	"02"	"	"04"	"	"0001"	"	"PLATICAS EN
"	"MATERIA DEL CUIDADO DEL AGUA EN INSTITUCIONES	"	"	"	60.00"	"	15.00"
"	"PLATICA	"	"	"	0.00"	"	0.00"
-15.00"	"	-100.00"	"	45.00"	"	-15.00"	"
-25.00"	"		"		"		"
"0	"		"		"		"
"	"100"	"	"H01"	"	"156"	"	"02"
"	"02"	"	"02"	"	"03"	"	"01"
"	"02"	"	"04"	"	"0002"	"	"FESTIVAL DEL
"	"AGUA	"	"	"	4.00"	"	1.00"
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-25.00"	"		"		"		"
"0	"		"		"		"
"	"100"	"	"H01"	"	"156"	"	"02"
"	"02"	"	"02"	"	"03"	"	"01"
"	"02"	"	"04"	"	"0003"	"	"CONTINUIDAD DEL
"	"BIENESTAR PARA EL CUIDADO DEL AGUA	"	"	"	4.00"	"	1.00"
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-25.00"	"		"		"		"
"0	"		"		"		"
"	"100"	"	"H01"	"	"156"	"	"02"
"	"02"	"	"02"	"	"03"	"	"01"
"	"02"	"	"04"	"	"0004"	"	"FESTIVAL DEL
"	"DIA MUNDIAL DEL AGUA	"	"	"	3.00"	"	1.00"
"	"EVENTO	"	"	"	0.00"	"	0.00"
-1.00"	"	-100.00"	"	2.00"	"	-1.00"	"
-33.33"	"		"		"		"
"0	"		"		"		"
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"	"02"	"	"02"	"	"03"	"	"01"
"	"02"	"	"05"	"	"0001"	"	"ATENCIÓN A
"	"SOLICITUDES CIUDADANOS	"	"	"	100.00"	"	25.00"
"	"SOLICITUD	"	"	"	0.00"	"	-25.00"
0.00"	"	-25.00"	"	-100.00"	"	75.00"	"
-25.00"	"	-25.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H01"	"	"156"	"	"02"
"	"02"	"	"02"	"	"03"	"	"01"
"	"02"	"	"05"	"	"0002"	"	"REPORTE DE
"	"EXPEDICIÓN DE LIQUIDACIONES DE RECIBOS DEL AGUA	"	"	"	3.00"	"	1.00"
"	"REPORTE	"	"	"	4.00"	"	0.00"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"		"		"
"0	"		"		"		"
"	"100"	"	"H01"	"	"156"	"	"02"
"	"02"	"	"02"	"	"03"	"	"01"
"	"02"	"	"05"	"	"0003"	"	"TOMA DE
"	"MUESTRAS PARA VERIFICAR LA CALIDAD DEL AGUA	"	"	"	12.00"	"	3.00"
"	"MUESTRA	"	"	"		"	

0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0004"	"SUMINISTRO Y RECARGA DE HIPOCLORITO			
"	"SUMINISTRO	"	"	32.00"	"	8.00"	"
0.00"	"	-8.00"	"	-100.00"	"	24.00"	"
-8.00"	"	-25.00"	"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0005"	"TOMA DE LECTURA DEL SUMINISTRO DE AGUA EN BLOQUE			
"	"	12.00"	"	3.00"	"	0.00"	"
"	"LECTURA	"	"		"		"
-3.00"	"	-100.00"	"	9.00"	"	-3.00"	"
-25.00"	"		"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0006"	"MANTENIMIENTO DE LAS LINEAS DE CONDUCCIÓN Y DISTRIBUCIÓN DE AGUA.			
"	"MANTENIMIENTO	"	"	123.00"	"	25.00"	"
0.00"	"	-25.00"	"	-100.00"	"	98.00"	"
-25.00"	"	-20.33"	"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0007"	"REPORTE DE SUMINISTRO DE AGUA EN PIPA			
"	"REPORTE	"	"	4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0008"	"MANTENIMIENTO A BOMBAS DE REBOMBEO			
"	"MANTENIMIENTO	"	"	4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0009"	"REPORTE DE ACERCAMIENTO CON LOS COMITES DE AGUA			
"	"REPORTE	"	"	4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0010"	"PROYECTO 0 FUGAS			
"	"PROYECTO	"	"	2.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	1.00"	"
-1.00"	"	-50.00"	"		"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0011"	"GESTION DE SISTEMAS DE CAPTACIÓN DE AGUA DE LLUVIA (SCALL) POR EL BIENESTAR"			
"	"GESTION	"	"	2.00"	"		"
1.00"	"	0.00"	"	-1.00"	"	-100.00"	"
1.00"	"	-1.00"	"	-50.00"	"		"
"0	"	"100"	"H01"	"156"	"02"	"02"	"03"
"01"	"02"	"05"	"0012"	"GESTIONES EFECTIVAS			
"	"GESTION	"	"	8.00"	"	2.00"	"

0.00"	"	-2.00"	"	-100.00"	"	6.00"	"
-2.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"H01"	" "	"157"	" "	"02"
" "	"01"	" "	"03"	" "	"01"	" "	"02"
" "	"02"	" "	"02"	" "	"0001"	" "	"DAR
MANTENIMIENTO	A PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES	" "	"MANTENIMIENTO	" "	12.00"	" "	3.00"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"H01"	" "	"157"	" "	"02"
" "	"01"	" "	"03"	" "	"01"	" "	"02"
" "	"02"	" "	"02"	" "	"0002"	" "	"INSPECCIÓN DE
LA INFRAESTRUCTURA DE AGUAS RESIDUALES	" "	"INSPECCIÓN	" "	12.00"	" "	3.00"	" "
0.00"	"	-3.00"	"	-100.00"	"	9.00"	" "
-3.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"H01"	" "	"157"	" "	"02"
" "	"01"	" "	"03"	" "	"01"	" "	"02"
" "	"02"	" "	"02"	" "	"0003"	" "	"REPORTE DE
DEZASOLVE DE AGUAS PLUVIALES	" "	"REPORTE	" "	1.00"	" "	1.00"	" "
0.00"	"	-1.00"	"	-100.00"	"	0.00"	" "
-1.00"	"	-100.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"H01"	" "	"157"	" "	"02"
" "	"01"	" "	"03"	" "	"01"	" "	"02"
" "	"02"	" "	"02"	" "	"0004"	" "	"GESTIONES PARA
LA SOLICITUD DEL VACTOR	" "	"GESTIÓN	" "	1.00"	" "	0.00"	" "
" "	4.00"	" "	1.00"	" "	0.00"	" "	
-1.00"	"	-100.00"	"	3.00"	" "	-1.00"	" "
-25.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"H01"	" "	"157"	" "	"02"
" "	"01"	" "	"03"	" "	"01"	" "	"02"
" "	"02"	" "	"02"	" "	"0005"	" "	"GESTIONES
EFFECTIVAS	" "	"GESTIÓN	" "	8.00"	" "	2.00"	" "
0.00"	"	-2.00"	"	-100.00"	"	6.00"	" "
-2.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"I01"	" "	"139"	" "	"01"
" "	"05"	" "	"02"	" "	"05"	" "	"01"
" "	"02"	" "	"02"	" "	"0001"	" "	"CABILDO
INFANTIL	" "	"SESION	" "	1.00"	" "	1.00"	" "
0.00"	"	-1.00"	"	-100.00"	"	0.00"	" "
-1.00"	"	-100.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"I01"	" "	"139"	" "	"01"
" "	"05"	" "	"02"	" "	"05"	" "	"01"
" "	"02"	" "	"02"	" "	"0002"	" "	"ENTREGA DE
BECAS POR APROVECHAMIENTO A ESTUDIANTES DE TEMOAYA	" "	"ENTREGA	" "	0.00"	" "	0.00"	" "
0.00"	"	0.00"	"	0.00"	" "	0.00"	" "
0.00"	"	0.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"I01"	" "	"139"	" "	"01"
" "	"05"	" "	"02"	" "	"05"	" "	"01"
" "	"02"	" "	"02"	" "	"0003"	" "	"DIA DEL PADRE
" "	"EVENTO	" "	0.00"	" "	0.00"	" "	0.00"
0.00"	"	0.00"	"	0.00"	" "	0.00"	" "
0.00"	"	0.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"I01"	" "	"139"	" "	"01"
" "	"05"	" "	"02"	" "	"05"	" "	"01"
" "	"02"	" "	"02"	" "	"0004"	" "	"PROGRAMA TELA
CUADRILLE	" "	"ENTREGA	" "	0.00"	" "	0.00"	" "
" "	0.00"	" "	0.00"	" "	0.00"	" "	

0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"100"	"I01"	"139"	"01"	"05"	"02"
"	"	"05"	"01"	"02"	"0005"	"COORDINACION EN	"
"	"	LA ENTREGA DE PROGRAMAS FEDERALES	"	"EVENTO	"	"	"
"	"	4.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"
-25.00"	"		"		"		"
"0	"	"100"	"I01"	"139"	"01"	"05"	"02"
"	"	"05"	"01"	"02"	"0006"	"PROGRAMA DE	"
"	"	COBIJAS EN EPOCA INVERNAL	"	"COBIJA	"	"	"
"	"	3,000.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	3,000.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"100"	"I01"	"139"	"01"	"05"	"02"
"	"	"05"	"01"	"02"	"0007"	"DIA DE REYES	"
"	"	"EVENTO	"	43.00"	"	0.00"	"
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0.00"	"	0.00"	"		"		"
"0	"	"100"	"I01"	"139"	"01"	"05"	"02"
"	"	"05"	"01"	"02"	"0008"	"DIA DEL NIÑO	"
"	"	"EVENTO	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"I01"	"139"	"01"	"05"	"02"
"	"	"05"	"01"	"02"	"0009"	"DIA DE LA MADRE	"
"	"	"EVENTO	"	53.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	53.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"I01"	"139"	"01"	"05"	"02"
"	"	"05"	"01"	"02"	"0010"	"DIA DEL ABUELO	"
"	"	"EVENTO	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"I01"	"139"	"02"	"02"	"05"
"	"	"01"	"01"	"01"	"0001"	"ENTREGA DE	"
"	"	CALENTADORES	"	"ENTREGA	"	1.00"	"
"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"		"	1.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"I01"	"139"	"02"	"02"	"05"
"	"	"01"	"01"	"01"	"0002"	"ENTREGA	"
"	"	DELAMINAS	"	"ENTREGA	"	0.00"	"
"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"		"	0.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"I01"	"139"	"02"	"02"	"05"
"	"	"01"	"01"	"01"	"0003"	"GESTIONES	"
"	"	EFFECTIVAS MEJORAMIENTO DE VIVIENDA	"	"GESTION	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	1.00"	"
-1.00"	"	-100.00"	"		"	0.00"	"
"0	"	"100"	"I01"	"139"	"02"	"06"	"08"
"	"	"03"	"01"	"02"	"0001"	"DESPENSAS PARA	"

TEMOAYENSES VULNERABLES				" "ENTREGA
" "	4.00" "		1.00" "	0.00" "
-1.00" "	-100.00" "		3.00" "	-1.00" "
-25.00"				
"0				
" "100" "I01" "139" "02" "06" "08" "03" "01" "02" "0002" "PROGRAMA DE HUERTOS A CIELO ABIERTO FAMILIARES Y ESCOLARES				
" "PROGRAMA	" "		1.00" "	0.00" "
0.00" "	0.00" "		0.00" "	1.00" "
0.00" "	0.00"			
"0				
" "100" "I01" "139" "02" "06" "08" "03" "01" "02" "0003" "MUJERES CULTIVANDO ESPERANZA				
" "ENTREGA	" "		1.00" "	0.00" "
0.00" "	0.00" "		0.00" "	1.00" "
0.00" "	0.00"			
"0				
" "100" "I01" "139" "02" "06" "08" "03" "01" "02" "0004" "GESTIONES EFECTIVAS				
" "GESTION	" "		2.00" "	1.00" "
0.00" "	-1.00" "		-100.00" "	1.00" "
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0001" "Elaboración del Plan Anual de Auditoría				" "Programa
" "	1.00" "		0.00" "	0.00" "
0.00" "	0.00" "		1.00" "	0.00" "
0.00"				
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0002" "Auditoria Administrativa, Financiera y/o Desempeño				
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-1.00" "	-50.00"			
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0004" "Participación en el Levantamiento Físico del Inventario de Bienes Muebles e"				" "Informe
" "	4.00" "		2.00" "	0.00" "
-2.00" "	-100.00" "		2.00" "	-2.00" "
-50.00"				
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0005" "Participación en Comités				" "Acta
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-2.00" "	-100.00" "		10.00" "	-2.00" "
-16.67"				
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0006" "Testificación de destrucción de formatos cancelados de las oficialías del R"				" "Acta

" "	30.00" "	6.00" "	0.00" "
-6.00" "	-100.00" "	24.00" "	-6.00" "
-20.00"			
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0007" "Arqueos de caja y/o formas valoradas			" "Oficio de Resultados" "
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0.00" "	-10.00" "	-100.00" "	30.00" "
-10.00" "	-25.00"		
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0008" "Pases de Lista			" "Oficio de Resultados" "
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0.00" "	-15.00" "	-100.00" "	45.00" "
-15.00" "	-25.00"		
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0009" "Testificación de entrega - recepción de unidades administrativas			" "Acta
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-2.00" "	-100.00" "	48.00" "	-2.00" "
-4.00"			
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" "100" "K00" "134" "01" "03" "04" "01" "01" "01" "0010" "Revisión de avance de captura del Sistema CREG de Entrega-Recepción a las d"			" "Cédula
" "	40.00" "	20.00" "	0.00" "
-20.00" "	-100.00" "	20.00" "	-20.00" "
-50.00"			
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" "100" "K00" "135" "01" "03" "04" "01" "01" "02" "0001" "Realizar Auditorías de Obra Pública			" "Informe
" "	" "	1.00" "	0.00" "
0.00" "	0.00" "	0.00" "	1.00" "
0.00" "	0.00"		
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" "100" "K00" "135" "01" "03" "04" "01" "01" "02" "0002" "Realizar Inspección de Obra Pública			" "Informe
" "	" "	1.00" "	0.00" "
0.00" "	0.00" "	0.00" "	1.00" "
0.00" "	0.00"		
"0			
" "100" "K00" "135" "01" "03" "04" "01" "01" "02" "0003" "Participación en el Comité Interno de Obra Publica y/o actos relacionados			" "Participación
" "	" "	12.00" "	10.00" "
0.00" "	-10.00" "	-100.00" "	2.00" "
-10.00" "	-83.33"		
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" "100" "K00" "135" "01" "03" "04" "01" "01" "02" "0004" "Testificación de Entrega Recepción de la Obra Pública			" "Testificación
" "	" "	55.00" "	55.00" "
0.00" "	-55.00" "	-100.00" "	0.00" "
-55.00" "	-100.00"		
"0			
" "100" "K00" "135" "01" "03" "04" "01" "01" "02" "0005" "Realizar visitas a obras en proceso y terminadas			" "Visita
" "	" "	55.00" "	12.00" "

0.00"	"	-12.00"	"	-100.00"	"	43.00"	"
-12.00"	"	-21.82"	"		"		"
"0	"		"		"		"
" 100"	"K00"	"135"	"01"	"03"	"04"	"01"	"01"
"02"	"0006"	"Integrar					
COCICOVI							
" Comité	"	"	"	91.00"	"	10.00"	"
0.00"	"	-10.00"	"	-100.00"	"	81.00"	"
-10.00"	"	-10.99"	"		"		"
"0	"		"		"		"
" 100"	"K00"	"135"	"01"	"03"	"04"	"01"	"01"
"02"	"0007"	"Capacitar					
COCICOVI							
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0.00"	"	-10.00"	"	-100.00"	"	81.00"	"
-10.00"	"	-10.99"	"		"		"
"0	"		"		"		"
" 100"	"K00"	"135"	"01"	"03"	"04"	"01"	"01"
"02"	"0008"	"Atender					
Reportes Ciudadanos							
" Asesoría	"	"	"	2.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	1.00"	"
-1.00"	"	-50.00"	"		"		"
"0	"		"		"		"
" 100"	"K00"	"135"	"01"	"03"	"04"	"01"	"01"
"02"	"0009"	"Visitas de					
seguimiento en coordinación con la Dirección General de Contraloría							
" Visita	"	14.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	14.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"		"		"		"
" 100"	"K00"	"161"	"01"	"03"	"04"	"02"	"02"
"01"	"0001"	"Acuerdos de					
inicio de procedimiento por presunta falta administrativa						" Reporte	
"	"	4.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"
-25.00"	"		"		"		"
"0	"		"		"		"
" 100"	"K00"	"161"	"01"	"03"	"04"	"02"	"02"
"01"	"0002"	"Resoluciones de					
procedimientos administrativos						" Reporte	
"	"	4.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"
-25.00"	"		"		"		"
"0	"		"		"		"
" 100"	"K00"	"161"	"01"	"03"	"04"	"02"	"02"
"01"	"0003"	"Trámite de					
Constancias de No Inhabilitación							
" Constancia	"	"	"	50.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	48.00"	"
-2.00"	"	-4.00"	"		"		"
"0	"		"		"		"
" 100"	"K00"	"161"	"01"	"03"	"04"	"02"	"02"
"01"	"0004"	"Sesiones del					
Comité de Transparencia del Ayuntamiento de Temoaya							
" Convocatoria	"	"	"	12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"		"		"
"0	"		"		"		"
" 100"	"K00"	"161"	"01"	"03"	"04"	"02"	"02"
"01"	"0005"	"Sesiones del					
Comité Coordinador del Sistema Municipal Anticorrupción							
" Convocatoria	"	"	"	4.00"	"	1.00"	"

0.00"	-1.00"	-100.00"	3.00"
-1.00"	-25.00"		
"0			
" 100 K00 161 01 03 04 02 02 01 0006 Actualización de la Plataforma IPOMEX			" Acuse
"	4.00"	1.00"	0.00"
-1.00"	-100.00"	3.00"	-1.00"
-25.00"			
"0			
" 100 K00 161 01 03 04 02 02 01 0007 Sesiones del Comité de Participación Ciudadana del Sistema Municipal Antico"			" Informe
"	4.00"	1.00"	0.00"
-1.00"	-100.00"	3.00"	-1.00"
-25.00"			
"0			
" 100 K00 161 01 03 04 02 02 01 0008 Revisión de Convocatorias, Reglamentos y/o Procedimientos			" Oficio
"	2.00"	0.00"	0.00"
0.00"	0.00"	2.00"	0.00"
0.00"			
"0			
" 100 K00 162 01 03 04 02 02 04 0001 Investigaciones respecto de conductas cometidas por servidores públicos.			" Acuerdo
"	12.00"	3.00"	0.00"
-3.00"	-100.00"	9.00"	-3.00"
-25.00"			
"0			
" 100 K00 162 01 03 04 02 02 04 0002 Atención de denuncias presentadas a través del SAM			" Cedula
"	8.00"	2.00"	0.00"
-2.00"	-100.00"	6.00"	-2.00"
-25.00"			
"0			
" 100 K00 162 01 03 04 02 02 04 0003 Informes de presunta responsabilidad administrativa			" Reporte
"	3.00"	1.00"	0.00"
-1.00"	-100.00"	2.00"	-1.00"
-33.33"			
"0			
" 100 K00 162 01 03 04 02 02 04 0004 Impartición de cursos para la presentación de la declaración patrimonial			" Curso
"	4.00"	0.00"	0.00"
0.00"	0.00"	4.00"	0.00"
0.00"			
"0			
" 100 K00 162 01 03 04 02 02 04 0005 Presidir el comité interno de mejora regulatoria			" Acta
"	4.00"	1.00"	0.00"
-1.00"	-100.00"	3.00"	-1.00"
-25.00"			
"0			
" 100 K00 162 01 03 04 02 02 04 0006 Participación en el comité de Mejora Regulatoria Municipal			" Acta
"	2.00"	1.00"	0.00"

-1.00"	"	-100.00"	"	1.00"	"	-1.00"	"	
-50.00"								
"0								
" 100"	L00"	115"	01"	05"	02"	02"	01"	
01"	01"	0001"	Mesas de trabajo con unidades recaudadoras para incrementar la recaudación "					Mesa de Trabajo
" "	" "	6.00"	" "	2.00"	" "			
0.00"	"	-2.00"	" "	-100.00"	" "	4.00"	" "	
-2.00"	" "	-33.33"						
"0								
" 100"	L00"	115"	01"	05"	02"	02"	01"	
01"	01"	0002"	Campañas de condonaciones en estímulos fiscales para incrementar la recauda"					Campaña
" "	" "	3.00"	" "	1.00"	" "	0.00"	" "	
-1.00"	" "	-100.00"	" "	2.00"	" "	-1.00"	" "	
-33.33"								
"0								
" 100"	L00"	115"	01"	05"	02"	02"	01"	
01"	01"	0003"	Instalación de cajas itinerantes.					" Caja
" "	" "	9.00"	" "	3.00"	" "	0.00"	" "	
-3.00"	" "	-100.00"	" "	6.00"	" "	-3.00"	" "	
-33.33"								
"0								
" 100"	L00"	115"	01"	05"	02"	02"	01"	
01"	01"	0004"	Aplicaciones de encuestas de satisfacción al contribuyente con relación a l"					Encuesta
" "	" "	8.00"	" "	2.00"	" "	0.00"	" "	
-2.00"	" "	-100.00"	" "	6.00"	" "	-2.00"	" "	
-25.00"								
"0								
" 100"	L00"	116"	01"	05"	02"	05"	02"	
03"	0001"	Elaboración de Informes Trimestrales					" Informe	
" "	" "	4.00"	" "	1.00"	" "	0.00"	" "	
-1.00"	" "	-100.00"	" "	3.00"	" "	-1.00"	" "	
-25.00"								
"0								
" 100"	L00"	116"	01"	05"	02"	05"	02"	
03"	0002"	Integración de la Cuenta Pública Municipal					" Cuenta Pública	
" "	" "	1.00"	" "	0.00"	" "	0.00"	" "	
0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "	
0.00"	" "	0.00"						
"0								
" 100"	L00"	116"	01"	05"	02"	05"	02"	
03"	0003"	Revisión de los Informes Trimestrales					" Informe	
" "	" "	4.00"	" "	1.00"	" "	0.00"	" "	
-1.00"	" "	-100.00"	" "	3.00"	" "	-1.00"	" "	
-25.00"								
"0								
" 100"	L00"	116"	01"	05"	02"	05"	02"	
03"	0004"	Difusión de la Información Financiera para dar cumplimiento al Título V y V"					Difusión	
" "	" "	4.00"	" "	1.00"	" "	0.00"	" "	
-1.00"	" "	-100.00"	" "	3.00"	" "	-1.00"	" "	
-25.00"								
"0								
" 100"	L00"	116"	01"	05"	02"	05"	02"	
03"	0005"	Llenado del Portal Aplicativo de la Secretaria de Hacienda					" Llenado	
" "	" "	12.00"	" "	3.00"	" "	0.00"	" "	

-3.00"	"	-100.00"	"	9.00"	"	-3.00"	"
-25.00"							
"0							
" 100"	L00"	116"	01"	05"	02"	05"	02"
03"	0006"	Reporte de Pólizas de egresos elaboradas					
" Reporte	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"					
"0							
" 100"	L00"	116"	01"	05"	02"	05"	02"
03"	0007"	Reporte de Pólizas de diario elaboradas					
" Reporte	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"					
"0							
" 100"	L00"	116"	01"	05"	02"	05"	02"
03"	0008"	Reporte de Pólizas de ingresos elaboradas					
" Reporte	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"					
"0							
" 100"	L00"	116"	04"	02"	01"	01"	01"
04"	0001"	Transferencias al DIF municipal					
" Transferencia	" "			24.00"	"	6.00"	"
0.00"	"	-6.00"	"	-100.00"	"	18.00"	"
-6.00"	"	-25.00"					
"0							
" 100"	L00"	116"	04"	04"	01"	01"	01"
01"	0001"	Reporte de pagos de adeudos de ejercicios fiscales anteriores					
" Reporte	" "			4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"					
"0							
" 100"	L00"	117"	01"	05"	02"	05"	01"
09"	0001"	Elaboración e integración del Presupuesto Municipal					
" Presupuesto	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"					
"0							
" 100"	L00"	117"	01"	05"	02"	05"	01"
09"	0002"	Actualización del Sistema de Contabilidad Progress					
" Actualización	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"					
"0							
" 100"	L00"	117"	01"	05"	02"	05"	01"
09"	0003"	Análisis de Seguimiento a la ejecución del presupuesto					
" Reporte	" "					0.00"	"
" "		12.00"	"	3.00"	"		
-3.00"	"	-100.00"	"	9.00"	"	-3.00"	"
-25.00"							
"0							
" 100"	L00"	117"	01"	05"	02"	05"	01"
09"	0004"	Control presupuestal entre metas por actividad por proyecto respecto al					
ava"	"Control	" "		4.00"	"	1.00"	"

0.00"	"	-1.00"	"	-100.00"	"	3.00"	"	
-1.00"	"	-25.00"	"		"		"	
"0	"		"		"		"	
" 100"	" L00"	" 117"	" 01"	" 05"	" 02"	" 05"	" 01"	
" 09"	" 0005"	"Revisión de solicitudes de suficiencia presupuestal				" Reporte		"
" "		4.00"	"	1.00"	"	0.00"	"	
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"	
-25.00"	"		"		"		"	
"0	"		"		"		"	
" 100"	" L00"	" 117"	" 01"	" 05"	" 02"	" 05"	" 01"	
" 09"	" 0006"	"Comunicado de Techos Presupuestales				" Reporte		"
" Comunicado	" "		"	1.00"	"	0.00"	"	
0.00"	"	0.00"	"	0.00"	"	1.00"	"	
0.00"	"	0.00"	"		"		"	
"0	"		"		"		"	
" 100"	" M00"	" 155"	" 01"	" 03"	" 05"	" 01"	" 01"	
" 05"	" 0001"	"Reporte de juicios en trámite				" Reporte		"
" Reporte	" "		"	12.00"	"	3.00"	"	
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"	
-3.00"	"	-25.00"	"		"		"	
"0	"		"		"		"	
" 100"	" M00"	" 155"	" 01"	" 03"	" 05"	" 01"	" 01"	
" 05"	" 0002"	"Reporte de contestación de demandas				" Reporte		"
" Reporte	" "		"	12.00"	"	3.00"	"	
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"	
-3.00"	"	-25.00"	"		"		"	
"0	"		"		"		"	
" 100"	" M00"	" 155"	" 01"	" 03"	" 05"	" 01"	" 01"	
" 05"	" 0003"	"Reporte de comparecencias ante Juzgados y Tribunales				" Reporte		"
" Reporte	" "		"	12.00"	"	3.00"	"	
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"	
-3.00"	"	-25.00"	"		"		"	
"0	"		"		"		"	
" 100"	" M00"	" 155"	" 01"	" 03"	" 05"	" 01"	" 01"	
" 05"	" 0004"	"Reporte de denuncias y querellas ante el M.P.				" Reporte		"
" Reporte	" "		"	4.00"	"	1.00"	"	
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"	
-1.00"	"	-25.00"	"		"		"	
"0	"		"		"		"	
" 100"	" M00"	" 155"	" 01"	" 03"	" 05"	" 01"	" 01"	
" 05"	" 0005"	"Reporte de convenios celebrados en Ayuntamiento y Tribunales				" Reporte		"
" Reporte	" "		"	12.00"	"	3.00"	"	
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"	
-3.00"	"	-25.00"	"		"		"	
"0	"		"		"		"	
" 100"	" M00"	" 155"	" 01"	" 03"	" 05"	" 01"	" 01"	
" 05"	" 0006"	"Reporte de revisión de contratos y convenios				" Reporte		"
" Reporte	" "		"	4.00"	"	1.00"	"	
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"	
-1.00"	"	-25.00"	"		"		"	
"0	"		"		"		"	
" 100"	" M00"	" 155"	" 01"	" 03"	" 05"	" 01"	" 01"	
" 05"	" 0007"	"Asesoría legal a ciudadanos mexiquenses				" Asesoría		"
" "		120.00"	"	30.00"	"	0.00"	"	

-30.00"	"	-100.00"	"	90.00"	"	-30.00"	"
-25.00"							
"0							
" 100"	"M00"	"155"	"01"	"03"	"05"	"01"	"01"
"05"	"0008"	Reporte de asesoría legal a autoridades auxiliares					
" Reporte	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"				
"0							
" 100"	"M00"	"155"	"01"	"03"	"05"	"01"	"01"
"05"	"0009"	Reporte de asesoría legal al Ayuntamiento					
" Reporte	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"				
"0							
" 100"	"M00"	"155"	"01"	"03"	"05"	"01"	"01"
"05"	"0010"	Capacitación a asesores jurídicos					
" Capacitación	" "			4.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	2.00"	"
-2.00"	"	-50.00"	"				
"0							
" 100"	"M00"	"155"	"01"	"03"	"05"	"01"	"01"
"05"	"0011"	Verificación de documentos normativos de la Administración Pública Municipal					
" Reporte	" "	12.00"	"	3.00"	"	0.00"	"
-3.00"	"	-100.00"	"	9.00"	"	-3.00"	"
-25.00"	"						
"0							
" 100"	"M00"	"155"	"01"	"03"	"05"	"01"	"01"
"05"	"0012"	Gestiones Efectivas					
" Gestión	" "			7.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	5.00"	"
-2.00"	"	-28.57"	"				
"0							
" 100"	"N00"	"132"	"03"	"04"	"02"	"01"	"01"
"04"	"0001"	Reporte de expedición de licencias de funcionamiento					
" Reporte	" "			4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"				
"0							
" 100"	"N00"	"132"	"03"	"04"	"02"	"01"	"01"
"04"	"0002"	Impartición de cursos sobre el adecuado manejo financiero					
" Curso	" "	3.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	2.00"	"	-1.00"	"
-33.33"	"						
"0							
" 100"	"N00"	"132"	"03"	"04"	"02"	"01"	"01"
"04"	"0003"	Operación de ordenamiento comercial					
" Reporte	" "	4.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"
-25.00"	"						
"0							
" 100"	"N00"	"132"	"03"	"04"	"02"	"01"	"01"
"04"	"0004"	Padrón de unidades económicas					
" Padrón	" "			1.00"	"	1.00"	"

0.00"	"	-1.00"	"	-100.00"	"	0.00"	"	
-1.00"	"	-100.00"	"		"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0005"	Apertura de				" MIPYME		
micro y pequeñas empresas								
" "		23.00"	"	3.00"	"	0.00"	"	
-3.00"	"	-100.00"	"	20.00"	"	-3.00"	"	
-13.04"	"		"		"		"	
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" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0006"	Funcionamiento				" Ventanilla		
de la ventanilla SARE								
" "		1.00"	"	0.00"	"	0.00"	"	
0.00"	"	0.00"	"	1.00"	"	0.00"	"	
0.00"	"		"		"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0007"	Convenios de				" Convenio		
colaboración								
" "		1.00"	"	0.00"	"	0.00"	"	
0.00"	"	0.00"	"	1.00"	"	0.00"	"	
0.00"	"		"		"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0008"	Programa para				" Programa		
la impartición de cursos sobre una adecuada gestión de negoci								
" "		1.00"	"	0.00"	"	0.00"	"	
0.00"	"	0.00"	"	1.00"	"	0.00"	"	
0.00"	"		"		"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0009"	Operación de				" Reporte		
permisos provisionales para unidades económicas de bajo impact								
" "		4.00"	"	1.00"	"	0.00"	"	
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"	
-25.00"	"		"		"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0010"	Implementación				" Asistencias		
de asistencias técnicas para lograr el saneamiento								
financier"	" "		"	4.00"	"		"	
1.00"	"	0.00"	"	-1.00"	"	-100.00"	"	
3.00"	"	-1.00"	"	-25.00"	"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0011"	Diagnóstico del				" Diagnóstico		
Entorno Empresarial								
" "		2.00"	"	0.00"	"	0.00"	"	
0.00"	"	0.00"	"	2.00"	"	0.00"	"	
0.00"	"		"		"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0012"	Gestión				" Reporte		
Certificación de Calidad Temoaya para comercios								
" "			"	1.00"	"	1.00"	"	
0.00"	"	-1.00"	"	-100.00"	"	0.00"	"	
-1.00"	"	-100.00"	"		"		"	
"0	"		"		"		"	
" 100"	" N00"	" 132"	" 03"	" 04"	" 02"	" 01"	" 01"	
" 04"	" 0013"	Vinculación con				" Reporte		
dependencias estatales y federales								
" "		4.00"	"	1.00"	"	0.00"	"	

-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"
-25.00"							
"0							
"	"100"	"	"N00"	"	"132"	"	"03"
"	"04"	"	"02"	"	"01"	"	"01"
"	"04"	"	"0014"	"	Talleres marketing digital y ventas		
"	"Taller	"	"	"	3.00"	"	1.00"
0.00"	"	-1.00"	"	-100.00"	"	2.00"	"
-1.00"	"	-33.33"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0001"	"	Atención a buscadores de empleo		
"	"Persona	"	"	"	165.00"	"	25.00"
0.00"	"	-25.00"	"	-100.00"	"	140.00"	"
-25.00"	"	-15.15"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0002"	"	Jornada de empleo		
"	"Jornada	"	"	"	2.00"	"	0.00"
0.00"	"	0.00"	"	0.00"	"	2.00"	"
0.00"	"	0.00"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0003"	"	Personas colocadas en empleos		
"	"Persona	"	"	"	125.00"	"	5.00"
0.00"	"	-5.00"	"	-100.00"	"	120.00"	"
-5.00"	"	-4.00"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0004"	"	Estadística municipal de empleo		
"	"Estadística	"	"	"	4.00"	"	1.00"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0005"	"	Diagnóstico de empleo		
"	"Diagnóstico	"	"	"	1.00"	"	1.00"
0.00"	"	-1.00"	"	-100.00"	"	0.00"	"
-1.00"	"	-100.00"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0006"	"	Campaña de difusión del empleo		
"	"Campaña	"	"	"	15.00"	"	3.00"
0.00"	"	-3.00"	"	-100.00"	"	12.00"	"
-3.00"	"	-20.00"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0007"	"	Gestión al empleo		
"	"Gestión	"	"	"	8.00"	"	2.00"
0.00"	"	-2.00"	"	-100.00"	"	6.00"	"
-2.00"	"	-25.00"					
"0							
"	"100"	"	"N00"	"	"140"	"	"03"
"	"01"	"	"02"	"	"01"	"	"02"
"	"02"	"	"0008"	"	Canalización de buscadores de empleo a empresas		"
"	"Persona	"	"	"	20.00"	"	0.00"
"	"	"	"	"	160.00"	"	0.00"

-20.00"	"	-100.00"	"	140.00"	"	-20.00"	"
-12.50"							
"0							
" 100"	N00"	140"	03"	01"	02"	01"	02"
02"	02"	0009"	Empresas				
participantes buscadoras de solicitantes de empleo							
" Empresa	" "			35.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	32.00"	"
-3.00"	"	-8.57"					
"0							
" 100"	N00"	140"	03"	01"	02"	01"	02"
02"	02"	0010"	Impartición de				
cursos de autoempleo							
" "		3.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	2.00"	"	-1.00"	"
-33.33"							
"0							
" 100"	N00"	140"	03"	01"	02"	01"	02"
02"	02"	0011"	Atención				
laboral a personas con discapacidad							
" Reporte	" "			4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"					
"0							
" 100"	N01"	130"	03"	02"	01"	02"	02"
02"	01"	0001"	Gestiones				
efectivas para en apoyo al campo							
" Gestión	" "			8.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	8.00"	"
0.00"	"	0.00"					
"0							
" 100"	N01"	130"	03"	02"	01"	02"	02"
02"	01"	0002"	Entrega de				
fertilizante a productores agrícolas							
" Productor	" "			1,600.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1,600.00"	"
0.00"	"	0.00"					
"0							
" 100"	N01"	130"	03"	02"	01"	02"	02"
02"	01"	0003"	Entrega de				
crías de carpa							
" Proyecto	" "			6.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	6.00"	"
0.00"	"	0.00"					
"0							
" 100"	N01"	130"	03"	02"	01"	02"	02"
02"	01"	0004"	Cursos de				
Capacitación por parte del ICAMEX							
" Cursos	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"					
"0							
" 100"	N01"	130"	03"	02"	01"	02"	02"
02"	01"	0005"	Asistencia				
técnica a productores de hortalizas							
" Productor	" "			80.00"	"	20.00"	"
0.00"	"	-20.00"	"	-100.00"	"	60.00"	"
-20.00"	"	-25.00"					
"0							
" 100"	N01"	130"	03"	02"	01"	02"	02"
02"	01"	0006"	Programa de				
mejoramiento genético y seguimiento con asistencias técnicas							
pe" Productor	" "			140.00"	"	35.00"	"

0.00"	"	-35.00"	"	-100.00"	"	105.00"	"
-35.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0007"	" Cursos de				
capacitación para la transformación de							
alimentos y flora nativa							
d Cursos	" "			19.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	17.00"	"
-2.00"	"	-10.53"	"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0008"	" Evento				
conmemorativo al día del campesino							
" Evento	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0009"	" Firma de				
convenio para promover la actividad Agropecuaria							
" Convenio	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0010"	" Plantación de				
maguey pulquero							" Plantas
" "	"	400.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	400.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0011"	" Trabajo de				
limpieza del lirio acuático							
" Limpieza	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0012"	" Fumigación para				
control y erradicación del mosquito Culex							" Fumigación
" "	"	1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0013"	" Programa para				
promover la actividad agroecológica							" Programa
" "	"	3.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	3.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" 100"	" N01"	" 130"	" 03"	" 02"	" 01"	" 02"	" 02"
" 02"	" 01"	" 0014"	" Apoyo a				
Floricultores							
" Productor	" "			12.00"	"	3.00"	"
0.00"	"	-3.00"	"	-100.00"	"	9.00"	"
-3.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" 100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 01"	" 01"	" 0001"	" VIGILANCIA EN				
EVENTOS PÚBLICOS							
" VIGILANCIA	" "			80.00"	"	20.00"	"

0.00"	"	-20.00"	"	-100.00"	"	60.00"	"
-20.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0002"
" "	"SUMINISTRO DE	" "	"UNIFORME	" "	"UNIFORME	" "	"UNIFORME
" "	110.00"	" "	0.00"	" "	0.00"	" "	0.00"
0.00"	"	0.00"	"	100.00"	"	-10.00"	"
-9.09"	"		"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0003"
" "	"SESIONES DE LA	" "	"COMISIÓN DE PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUE"	" "	"SESIÓN	" "	"SESIÓN
" "	4.00"	" "	1.00"	" "	0.00"	" "	0.00"
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"
-25.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0004"
" "	"REGISTRO DE	" "	"INCIDENCIA DELICTIVA EN EL MUNICIPIO	" "	"BASE DE	" "	"BASE DE
" "	DATOS	" "	2.00"	" "	1.00"	" "	1.00"
0.00"	"	-1.00"	"	-100.00"	"	1.00"	"
-1.00"	"	-50.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0005"
" "	"OPERATIVOS	" "	"PREVENTIVOS	" "	"ROL	" "	"ROL
" "	640.00"	" "	160.00"	" "	0.00"	" "	0.00"
-160.00"	"	-100.00"	"	480.00"	"	-160.00"	"
-25.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0006"
" "	"PATRULLAJE EN	" "	"DESTINOS TURISTICOS	" "	"BITACORA	" "	"BITACORA
" "	100.00"	" "	25.00"	" "	0.00"	" "	0.00"
-25.00"	"	-100.00"	"	75.00"	"	-25.00"	"
-25.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0007"
" "	"VIGILANCIA EN	" "	"PLANTELES EDUCATIVOS	" "	"VIGILANCIA	" "	"VIGILANCIA
" "	800.00"	" "	200.00"	" "	200.00"	" "	200.00"
0.00"	"	-200.00"	"	-100.00"	"	600.00"	"
-200.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0008"
" "	"OPERATIVOS CON	" "	"AUTORIDADES AUXILIARES	" "	"MINUTA	" "	"MINUTA
" "	80.00"	" "	20.00"	" "	0.00"	" "	0.00"
-20.00"	"	-100.00"	"	60.00"	"	-20.00"	"
-25.00"	"		"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0009"
" "	"VIGILANCIA	" "	"ÉSTATICA EN EDIFICIOS PÚBLICOS Y ESTANCIAS	" "	"BITACORA	" "	"BITACORA
" "	1,080.00"	" "	270.00"	" "	270.00"	" "	270.00"
0.00"	"	-270.00"	"	-100.00"	"	810.00"	"
-270.00"	"	-25.00"	"		"		"
"0	"	"	"	"	"	"	"
" "	"100"	" "	"Q00"	" "	"104"	" "	"01"
" "	"07"	" "	"01"	" "	"01"	" "	"01"
" "	"01"	" "	"01"	" "	"01"	" "	"0010"
" "	"SEGUIMIENTO A	" "	"MEDIDAS DE PROTECCIÓN	" "	"REGISTRO	" "	"REGISTRO
" "	400.00"	" "	100.00"	" "	0.00"	" "	0.00"

-100.00"	"	-100.00"	"	300.00"	"	-100.00"	"
-25.00"							
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0011"	" ASESORÍAS						
JURÍDICAS							
" "ASESORIA	" "			120.00"	"	30.00"	"
0.00"	"	-30.00"	"	-100.00"	"	90.00"	"
-30.00"	"	-25.00"	"				
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0012"	" CUMPLIMIENTO A						
ORDENES JUDICIALES	" "ORDEN						
" "	1,200.00"	"		300.00"	"	0.00"	"
-300.00"	"	-100.00"	"	900.00"	"	-300.00"	"
-25.00"							
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0013"	" SEGUIMIENTO A						
HECHOS CONSTITUTIVOS DE DELITOSOLICITADOS POR FGJEM A							
TRAVÉZ"	" SEGUIMIENTO	" "		20.00"	"		
5.00"	"	0.00"	"	-5.00"	"	-100.00"	"
15.00"	"	-5.00"	"	-25.00"	"		
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0014"	" MANTENIMIENTO						
AL PARQUE VEHICULAR DE LA COMISARÍA DE SEGURIDAD PÚBLICA Y							
TR"	" MANTENIMIENTO	" "		4.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"				
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0015"	" REUNIONES CON						
INSTITUCIONES INTERGUBERNAMENTALES	" "REUNION						
" "	24.00"	"		6.00"	"	0.00"	"
-6.00"	"	-100.00"	"	18.00"	"	-6.00"	"
-25.00"							
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0016"	" OPERATIVOS CON						
BINOMIÓS CANINOS (K-9)	" "OPERATIVO						
" "	52.00"	"		13.00"	"	0.00"	"
-13.00"	"	-100.00"	"	39.00"	"	-13.00"	"
-25.00"							
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0017"	" PERSONAS						
PRESENTADAS AL MINISTERIO PÚBLICO							
" "PERSONA	" "			104.00"	"	26.00"	"
0.00"	"	-26.00"	"	-100.00"	"	84.00"	"
-20.00"	"	-19.23"	"				
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0018"	" MANTENIMIENTO						
DEL CENTRO DE VIDEOVIGILANCIA	" "MANTENIMIENTO	" "		1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"				
"0							
" "100"	" Q00"	" 104"	" 01"	" 07"	" 01"	" 01"	" 01"
" 0019"	" ENTREGA DE						
SEGUROS DE VIDA A ELEMENTOS DE SEGURIDAD							
" "INFORME	" "			1.00"	"	1.00"	"

0.00"	"	-1.00"	"	-100.00"	"	0.00"	"
-1.00"	"	-100.00"	"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"01"	"0020"	"JUSTICIA PARA LAS MUJERES
" "	"APLICACIÓN	" "	" "	1.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	0.00"	"
-1.00"	"	-100.00"	"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"01"	"0021"	"CREAR EL COMPLEJO DE SEGURIDAD PÚBLICA MUNICIPAL Y DE JUSTICIA CIVICA
" "	"REPORTE	" "	" "	1.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	0.00"	"
-1.00"	"	-100.00"	"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"01"	"0022"	"OPERATIVOS COORDINADOS CON INSTANCIAS FEDERALES Y ESTATALES
" "	"OPERATIVO	" "	" "	104.00"	"	26.00"	"
0.00"	"	-26.00"	"	-100.00"	"	78.00"	"
-26.00"	"	-25.00"	"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"01"	"0023"	"INCREMENTAR LA INFRAESTRUCTURA DE CÁMARAS DE VIDEOVIGILANCIA
" "	" "	1.00"	"	1.00"	"	0.00"	" "
-1.00"	"	-100.00"	"	0.00"	"	-1.00"	" "
-100.00"	"		"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"01"	"0024"	"PARTICIPACIÓN EN MESAS DE PAZ
" "	"APLICACIÓN	" "	" "	52.00"	"	13.00"	"
0.00"	"	-13.00"	"	-100.00"	"	43.00"	"
-9.00"	"	-17.31"	"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0001"	"SESIONES DE LA COMISIÓN DE HONOR Y JUSTICIA
" "	" "	3.00"	"	1.00"	"	0.00"	" "
-1.00"	"	-100.00"	"	2.00"	"	-1.00"	" "
-33.33"	"		"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0002"	"SESIONES DE LA COMISIÓN DE SERVICIO PROFESIONAL DE CARRERA
" "	" "	0.00"	"	0.00"	"	0.00"	" "
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0003"	"Sesiones de la Comisión Estratégica de Seguridad de la Dirección de Seguridad"
" "	" "	1.00"	"	1.00"	"	0.00"	" "
-1.00"	"	-100.00"	"	0.00"	"	-1.00"	" "
-100.00"	"		"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0004"	"Sesiones de la Comisión de Planeación y Evaluación de la Dirección de Seguridad"
" "	" "	1.00"	"	1.00"	"	0.00"	" "

-1.00"	"	-100.00"	"	0.00"	"	-1.00"	"
-100.00"							
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0005"	"	"Capacitación al personal		
"	"Capacitación	"	"	"	4.00"	"	1.00"
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"				
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0006"	"	"SESIONES DE LA COMISIÓN DE PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUEN"		
"	"SESIÓN	"	"	"	1.00"	"	0.00"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"	"						
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0007"	"	"REGISTRO DE INCIDENCIA DELICTIVA EN EL MUNICIPIO		
"	"SESIÓN	"	"	"	1.00"	"	0.00"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"	"						
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0008"	"	"SESIONES DEL CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA		
"	"EVENTO	"	"	"	5.00"	"	1.00"
-1.00"	"	-100.00"	"	4.00"	"	-1.00"	"
-20.00"	"						
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0009"	"	"SESION DEL CONSEJO INTERMUNICIPAL		
"	"EVENTO	"	"	"	2.00"	"	0.00"
0.00"	"	0.00"	"	2.00"	"	0.00"	"
0.00"	"						
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0010"	"	"EXAMENES DE CONTROL DE CONFIANZA		
"	"EXAMEN	"	"	"	0.00"	"	0.00"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"						
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0011"	"	"CURSO DE COMPETENCIAS BASICAS DE LA FUNCION POLICIAL		
"	"CURSO	"	"	"	20.00"	"	10.00"
0.00"	"	-10.00"	"	-100.00"	"	10.00"	"
-10.00"	"	-50.00"	"				
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0012"	"	"CONVOCATORIA DE NUEVO INGRESO		
"	"CONVOCATORIA	"	"	"	1.00"	"	0.00"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"				
"0							
"	"100"	"	"Q00"	"	"104"	"	"01"
"	"07"	"	"01"	"	"01"	"	"01"
"	"03"	"	"0013"	"	"CAPACITACION DE FORMACIÓN INICIAL		
"	"CAPACITACIÓN	"	"	"	1.00"	"	0.00"

0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0014"	"CURSO
ESPECIALIZADO PARA POLICIA DE TRANSITO	"	"CURSO	"	3.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	3.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0015"	"RENOVACIÓN DE
SEGUROS DE VIDA DEL PERSONAL POLICIAL	"	"SEGURO	"		"		"
0.00"	"	1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0016"	"MEJORAR LAS
CONDICIONES LABORALES DE LOS POLICIAS	"	"REPORTE	"		"		"
0.00"	"	4.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	3.00"	"	-1.00"	"
-25.00"	"		"		"		"
"0	"	"100"	"Q00"	"104"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"01"	"03"	"0017"	"EXAMEN PARA
REVALIDACIÓN E INCLUSIÓN A LA LICENCIA OFICIAL COLECTIVA DE POR"	"	"EXAMEN	"		"		"
0.00"	"	84.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	84.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"100"	"Q00"	"158"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"02"	"02"	"0001"	"HECHOS DE
TRÁNSITO	"	"HECHO	"		"		"
0.00"	"	240.00"	"	60.00"	"	0.00"	"
-60.00"	"	-100.00"	"	180.00"	"	-60.00"	"
-25.00"	"		"		"		"
"0	"	"100"	"Q00"	"158"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"02"	"02"	"0002"	"RECORRIDOS EN
COORDINACIÓN CON INSTITUCIONES INTERGUBERNAMNETALES	"	"RECORRIDO	"		"		"
0.00"	"	24.00"	"	6.00"	"	0.00"	"
-6.00"	"	-100.00"	"	18.00"	"	-6.00"	"
-25.00"	"		"		"		"
"0	"	"100"	"Q00"	"158"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"02"	"02"	"0003"	"GESTIONES
EFFECTIVAS	"	"GESTION	"	5.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	4.00"	"
-1.00"	"	-20.00"	"		"		"
"0	"	"100"	"Q00"	"158"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"02"	"02"	"0004"	"OPERATIVOS
COORDINADOS EN EL TRANSPORTE PÚBLICO	"	"OPERATIVO	"	52.00"	"	13.00"	"
0.00"	"	-13.00"	"	-100.00"	"	39.00"	"
-13.00"	"	-25.00"	"		"		"
"0	"	"100"	"Q00"	"158"	"01"	"07"	"01"
"1"	"01"	"01"	"01"	"02"	"02"	"0005"	"OPERATIVOS PARA
LA AGILIZACIÓN VEHICULAR EN LAS PRINCIPALES AVENIDAS DEL MU"	"	"ACCIÓN	"		"		"
0.00"	"	104.00"	"	26.00"	"	0.00"	"

-26.00"	"	-100.00"	"	78.00"	"	-26.00"	"
-25.00"							
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0001"	Actualización de la Estructura Programática					
Actualización	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0002"	Elaboración del Organigrama General de la Administración Publica Municipal				" Organigrama	
" "		1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"	"						
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0003"	Elaboración del Plan de Desarrollo Municipal 2025-2027				" Documento	
" "		1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"	"						
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0004"	Revisión del Plan de Desarrollo Municipal ante el COPLADEM				" Revisión	
" "		1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"	"						
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0005"	Foro de Consulta Ciudadana para la integración del PDM 2025-2027					
Foro	" "			5.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	5.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0006"	Instalación del COMUPO				" Sesión	
" "		0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"						
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0007"	Integrar la información para la Cuenta Publica					
Documento	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0008"	Capacitación para llenado de formatos PbRM Anual 2025					
Capacitación	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"				
"0							
" 100"	S00"	165"	01"	05"	02"	05"	01"
07"	0009"	Revisión de formatos PbRM Anual 2025					
Revisión	" "			4.00"	"	1.00"	"

0.00"	"	-1.00"	"	-100.00"	"	3.00"	"					
-1.00"	"	-25.00"	"		"		"					
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0010"	"Integración de formatos PbRM Anual 2025
"	"	"Documentación	"	"	"	4.00"	"	1.00"	"		"	
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"		"		"	
-1.00"	"	-25.00"	"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0011"	"Capacitación para llenado de formatos PbRM Trimestral
"	"	"Capacitación	"	"	"	1.00"	"	0.00"	"		"	
0.00"	"	0.00"	"	0.00"	"	1.00"	"		"		"	
0.00"	"	0.00"	"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0012"	"Coordinar la integración del Informe de 100 Días
"	"	"	"	"	"	"	"	"	"	"	"	"Evento
"	"	1.00"	"	0.00"	"	0.00"	"		"		"	
0.00"	"	0.00"	"	1.00"	"	0.00"	"		"		"	
0.00"	"		"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0013"	"Revisión de formatos PbRM Trimestrales
"	"	"Revisión	"	"	"	4.00"	"	1.00"	"		"	
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"		"		"	
-1.00"	"	-25.00"	"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0014"	"Integrar el avance trimestral de las metas e indicadores del PbRM
"	"	"Documentación	"	"	"	4.00"	"	1.00"	"		"	
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"		"		"	
-1.00"	"	-25.00"	"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0015"	"Carga trimestral en el sistema Visión Intelligent
"	"	"Carga	"	"	"	4.00"	"	1.00"	"		"	
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"		"		"	
-1.00"	"	-25.00"	"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0016"	"Evaluación trimestral al desempeño de las áreas
"	"	"Evaluación	"	"	"	4.00"	"	1.00"	"		"	
0.00"	"	-1.00"	"	-100.00"	"	3.00"	"		"		"	
-1.00"	"	-25.00"	"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0017"	"Revisión e integración del anteproyecto de presupuesto 2026
"	"	"Documentación	"	"	"	1.00"	"	0.00"	"		"	
0.00"	"	0.00"	"	0.00"	"	1.00"	"		"		"	
0.00"	"	0.00"	"		"		"		"		"	
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0018"	"Coordinar la integración del Primer Informe de Resultados
"	"	"Documentación	"	"	"	1.00"	"	0.00"	"		"	

0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"
"05"	"01"	"07"	"0019"	"Elaboración del Primer Informe de Resultados			
"	"	"1.00"	"	"1.00"	"	"0.00"	"
"1.00"	"	"-100.00"	"	"0.00"	"	"-1.00"	"
"-100.00"	"	"0	"	"100"	"S00"	"165"	"01"
"05"	"02"	"05"	"01"	"07"	"0020"	"Actualización de fracciones del sistema de IPOMEX	
"Actualización	"	"4.00"	"	"1.00"	"	"1.00"	"
0.00"	"	"-1.00"	"	"-100.00"	"	"3.00"	"
"-1.00"	"	"-25.00"	"	"0	"	"100"	"S00"
"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0021"
"Coordinar la integración de reportes estadísticos municipales (IGECEM)							
"Documento	"	"1.00"	"	"0.00"	"	"0.00"	"
0.00"	"	"0.00"	"	"0.00"	"	"1.00"	"
0.00"	"	"0.00"	"	"0	"	"100"	"S00"
"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0022"
"Capacitaciones competentes a la Unidad							
"Capacitación	"	"25.00"	"	"5.00"	"	"5.00"	"
0.00"	"	"-5.00"	"	"-100.00"	"	"20.00"	"
"-5.00"	"	"-20.00"	"	"0	"	"100"	"S00"
"165"	"01"	"05"	"02"	"05"	"01"	"07"	"0023"
"Elaboración del Programa Anual de Evaluación (PAE)							
"	"	"1.00"	"	"0.00"	"	"0.00"	"
0.00"	"	"0.00"	"	"1.00"	"	"0.00"	"
0.00"	"	"0	"	"100"	"S00"	"165"	"01"
"05"	"02"	"05"	"01"	"07"	"0024"	"Coordinar los trabajos del programa federal Guía Consultiva para el Desempeño"	
"Participación	"	"1.00"	"	"0.00"	"	"0.00"	"
0.00"	"	"0.00"	"	"0.00"	"	"0.00"	"
1.00"	"	"0.00"	"	"0.00"	"	"0	"
"0	"	"100"	"S00"	"165"	"01"	"05"	"02"
"05"	"01"	"07"	"0025"	"Coordinar los trabajos del programa Reconocimiento al Esfuerzo Hacendario			
"Participación	"	"1.00"	"	"0.00"	"	"0.00"	"
0.00"	"	"0.00"	"	"0.00"	"	"1.00"	"
0.00"	"	"0.00"	"	"0	"	"100"	"S00"
"165"	"01"	"05"	"02"	"05"	"01"	"08"	"0001"
"Instalación del COPLADEMUN							
"	"	"1.00"	"	"0.00"	"	"0.00"	"
0.00"	"	"0.00"	"	"1.00"	"	"0.00"	"
0.00"	"	"0	"	"100"	"S00"	"165"	"01"
"05"	"02"	"05"	"01"	"08"	"0002"	"Sesionar con el COPLADEMUN	
"	"	"3.00"	"	"1.00"	"	"0.00"	"

-1.00"	"	-100.00"	"	2.00"	"	-1.00"	"
-33.33"							
"0							
" "100"	" S00"	" 165"	" 01"	" 05"	" 02"	" 05"	" 01"
" 08"	" 0003"	"Carga del				" Carga	
seguimiento del PDM en plataforma del COPLADEM							
" "		1.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	0.00"	"	-1.00"	"
-100.00"							
"0							
" "100"	" S00"	" 165"	" 01"	" 05"	" 02"	" 05"	" 01"
" 08"	" 0004"	"Instalación del				" Sesión	
Consejo Municipal de la Agenda 2030 para el Desarrollo Sos"							
" "		0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"							
"0							
" "100"	" S00"	" 165"	" 01"	" 05"	" 02"	" 05"	" 01"
" 08"	" 0005"	"Sesionar el				" Sesión	
Consejo Municipal de la Agenda 2030 para el Desarrollo Sosteni"							
" "		1.00"	"	1.00"	"	0.00"	"
-1.00"	"	-100.00"	"	0.00"	"	-1.00"	"
-100.00"							
"0							
" "100"	" S00"	" 165"	" 01"	" 05"	" 02"	" 05"	" 01"
" 08"	" 0006"	"Gestiones					
Efectivas							
" "Gestion		" "		4.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	2.00"	"
-2.00"	"	-50.00"					
"0							
" "100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 01"
" 01"	" 0001"	"Actualizar el				" Reporte	
plan operativo para fenómenos hidrometeorológicos							
" "		1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"							
"0							
" "100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 01"
" 01"	" 0002"	"Actualizar el				" Documento	
plan operativo para fenómenos geológicos							
" "		1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"							
"0							
" "100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 01"
" 01"	" 0003"	"Actualizar el				" Documento	
plan operativo para fenómenos químicos							
" "		1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"							
"0							
" "100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 01"
" 01"	" 0004"	"Actualizar el				" Documento	
Plan operativo para fenómenos sanitarios							
" "		1.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"							
"0							
" "100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 01"
" 01"	" 0005"	"Actualizar el				" Documento	
Plan operativo para fenómenos socio-organizativos							
" "		1.00"	"	0.00"	"	0.00"	"

0.00"	0.00"	1.00"	0.00"
0.00"			
"0			
" 100 T00 105 01 07 02 01 01 01 0006 Actualizar el Plan operativo para fenómenos astronómicos			" Documento
" 1.00"	1.00"	1.00"	0.00"
-1.00"	-100.00"	0.00"	-1.00"
-100.00"			
"0			
" 100 T00 105 01 07 02 01 01 01 0007 Actualizar el plan Municipal de Contingencias			" Documento
" 1.00"	1.00"	0.00"	0.00"
0.00"	0.00"	1.00"	0.00"
0.00"			
"0			
" 100 T00 105 01 07 02 01 01 02 0001 Actualización del atlas municipal de riesgos a través del levantamiento, si			" Documento
" 1.00"	1.00"	1.00"	0.00"
-1.00"	-100.00"	0.00"	-1.00"
-100.00"			
"0			
" 100 T00 105 01 07 02 01 01 02 0002 Realizar evaluaciones de riesgos de estructuras, inmuebles y zonas geográficas	" Evaluación	" 12.00"	
3.00"	0.00"	-3.00"	-100.00"
9.00"	-3.00"	-25.00"	
"0			
" 100 T00 105 01 07 02 01 02 01 0001 Atender servicios de cables caídos			
" Reporte	"	4.00"	1.00"
0.00"	-1.00"	-100.00"	3.00"
-1.00"	-25.00"		
"0			
" 100 T00 105 01 07 02 01 02 01 0002 Realización de Operativos Preventivos en Centros de Concentración Masiva			" Reporte
" 4.00"	4.00"	1.00"	0.00"
-1.00"	-100.00"	3.00"	-1.00"
-25.00"			
"0			
" 100 T00 105 01 07 02 01 02 01 0003 Operativos de seguridad en quema de pirotecnia			" Reporte
" 4.00"	4.00"	1.00"	0.00"
-1.00"	-100.00"	3.00"	-1.00"
-25.00"			
"0			
" 100 T00 105 01 07 02 01 02 01 0004 Atención Prehospitalaria de Urgencias y Traslados			
" Reporte	"	4.00"	1.00"
0.00"	-1.00"	-100.00"	3.00"
-1.00"	-25.00"		
"0			
" 100 T00 105 01 07 02 01 02 01 0005 Atención a reportes de enjambres			
" Reporte	"	4.00"	1.00"

0.00"	"	-1.00"	"	-100.00"	"	3.00"	"
-1.00"	"	-25.00"	"		"		"
"0	"		"		"		"
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 02"
" 01"	" 02"	" 01"	" 0006"	" Combate de incendios	" Reporte	" "	" "
4.00"	" "	1.00"	" "		" "		" "
0.00"	" "	-1.00"	" "	-100.00"	" "	3.00"	" "
-1.00"	" "	-25.00"	" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 02"
" 01"	" 02"	" 01"	" 0007"	" Combate de fugas	" Reporte	" "	" "
4.00"	" "	1.00"	" "		" "		" "
0.00"	" "	-1.00"	" "	-100.00"	" "	3.00"	" "
-1.00"	" "	-25.00"	" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 02"
" 01"	" 02"	" 01"	" 0008"	" Combate de derrames	" Reporte	" "	" "
4.00"	" "	1.00"	" "		" "		" "
0.00"	" "	-1.00"	" "	-100.00"	" "	3.00"	" "
-1.00"	" "	-25.00"	" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 02"
" 01"	" 02"	" 01"	" 0009"	" Combate de explosiones	" Reporte	" "	" "
4.00"	" "	1.00"	" "		" "		" "
0.00"	" "	-1.00"	" "	-100.00"	" "	3.00"	" "
-1.00"	" "	-25.00"	" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 03"
" 03"	" 03"	" 0001"	" Impartición de Cursos de Protección Civil	" Curso	" "		" "
30.00"	" "	4.00"	" "	0.00"	" "		" "
-4.00"	" "	-100.00"	" "	26.00"	" "	-4.00"	" "
-13.33"	" "		" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 03"
" 03"	" 03"	" 0002"	" Reuniones del consejo municipal de protección civil	" Reunión	" "		" "
3.00"	" "	1.00"	" "	0.00"	" "		" "
-1.00"	" "	-100.00"	" "	2.00"	" "	-1.00"	" "
-33.33"	" "		" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 03"
" 03"	" 03"	" 0003"	" Reuniones del comité municipal de emergencias	" Reunión	" "		" "
2.00"	" "	0.00"	" "	0.00"	" "		" "
0.00"	" "	0.00"	" "	2.00"	" "	0.00"	" "
0.00"	" "		" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 03"
" 03"	" 03"	" 0004"	" Divulgar y comunicar medidas de prevención para formar una cultura de la pr"	" Tríptico	" "	1.00"	" "
1.00"	" "	0.00"	" "	0.00"	" "	0.00"	" "
0.00"	" "	0.00"	" "	0.00"	" "	1.00"	" "
0.00"	" "	0.00"	" "		" "		" "
"0	" "		" "		" "		" "
" 100"	" T00"	" 105"	" 01"	" 07"	" 02"	" 01"	" 03"
" 03"	" 03"	" 0005"	" Realizar convenios de colaboración y ayuda mutua con municipios aledaños	" Convenio	" "	3.00"	" "
3.00"	" "	0.00"	" "		" "		" "

0.00"	"	0.00"	"	0.00"	"	3.00"	"
0.00"	"	0.00"	"		"		"
"0	"	"	"	"	"	"	"
"	"100"	"	"T00"	"	"105"	"	"01"
"	"07"	"	"02"	"	"01"	"	"03"
"	"03"	"	"03"	"	"0006"	"	"Apoyo a la
"	comunidad en atención prehospitalaria y protección civil	"	"Apoyo	"	"Apoyo	"	"Apoyo
"	4.00"	"	0.00"	"	0.00"	"	0.00"
0.00"	"	0.00"	"	4.00"	"	0.00"	"
0.00"	"		"		"		"
"0	"	"	"	"	"	"	"
"	"100"	"	"T00"	"	"105"	"	"01"
"	"07"	"	"02"	"	"01"	"	"03"
"	"03"	"	"03"	"	"0007"	"	"Realizar
"	simulacros en instituciones educativas	"	"Simulacro	"	12.00"	"	3.00"
"	0.00"	"	-3.00"	"	-100.00"	"	9.00"
"	-3.00"	"	-25.00"	"		"	
"0	"	"	"	"	"	"	"
"	"100"	"	"T00"	"	"105"	"	"01"
"	"07"	"	"02"	"	"01"	"	"03"
"	"03"	"	"03"	"	"0008"	"	"Gestiones
"	efectivas	"	"Gestión	"	8.00"	"	2.00"
"	0.00"	"	-2.00"	"	-100.00"	"	6.00"
"	-2.00"	"	-25.00"	"		"	
"0	"	"	"	"	"	"	"
"	"100"	"	"U00"	"	"133"	"	"03"
"	"09"	"	"03"	"	"01"	"	"02"
"	"02"	"	"02"	"	"0001"	"	"Promoción
"	artesanal	"	"Promoción	"	12.00"	"	3.00"
"	0.00"	"	-3.00"	"	-100.00"	"	9.00"
"	-3.00"	"	-25.00"	"		"	
"0	"	"	"	"	"	"	"
"	"100"	"	"U00"	"	"133"	"	"03"
"	"09"	"	"03"	"	"01"	"	"02"
"	"02"	"	"02"	"	"0002"	"	"Elaboración de
"	murales con temática artesanal	"	"Murales	"		"	"Murales
"	1.00"	"	1.00"	"	0.00"	"	0.00"
"	-1.00"	"	-100.00"	"	0.00"	"	-1.00"
"	-100.00"	"		"		"	
"0	"	"	"	"	"	"	"
"	"100"	"	"U00"	"	"133"	"	"03"
"	"09"	"	"03"	"	"01"	"	"02"
"	"02"	"	"02"	"	"0003"	"	"Capacitación al
"	sector artesanal	"	"Capacitación	"	4.00"	"	1.00"
"	0.00"	"	-1.00"	"	-100.00"	"	3.00"
"	-1.00"	"	-25.00"	"		"	
"0	"	"	"	"	"	"	"
"	"100"	"	"U00"	"	"133"	"	"03"
"	"09"	"	"03"	"	"01"	"	"02"
"	"02"	"	"02"	"	"0004"	"	"Expoventas de
"	artesanos a nivel regional y nacional	"	"Expoventa	"		"	"Expoventa
"	37.00"	"	3.00"	"	0.00"	"	0.00"
"	-3.00"	"	-100.00"	"	34.00"	"	-3.00"
"	-8.11"	"		"		"	
"0	"	"	"	"	"	"	"
"	"100"	"	"U00"	"	"133"	"	"03"
"	"09"	"	"03"	"	"01"	"	"02"
"	"02"	"	"02"	"	"0005"	"	"Publicación de
"	catalogo de artesanías	"	"Publicación	"	0.00"	"	0.00"
"	0.00"	"	0.00"	"	0.00"	"	0.00"
"	0.00"	"	0.00"	"		"	
"0	"	"	"	"	"	"	"
"	"100"	"	"U00"	"	"133"	"	"03"
"	"09"	"	"03"	"	"01"	"	"02"
"	"02"	"	"02"	"	"0006"	"	"Instalación de
"	módulos de venta artesanal	"	"Instalación	"	2.00"	"	1.00"

0.00" "	-1.00" "	-100.00" "	1.00" "
-1.00" "	-50.00"		
"0			

"|"100"|"U00"|"133"|"03"|"09"|"03"|"01"|"02"|"02"|"0007"|"Evento en conmemoración del Dia del artesano

" "Evento	" "	2.00" "	0.00" "
0.00" "	0.00" "	0.00" "	2.00" "
0.00" "	0.00"		
"0			

"|"100"|"U00"|"133"|"03"|"09"|"03"|"01"|"02"|"02"|"0008"|"Gestión de apoyos efectivos para artesanos

" "Gestión	" "	8.00" "	2.00" "
0.00" "	-2.00" "	-100.00" "	6.00" "
-2.00" "	-25.00"		
"0			

"|"100"|"U00"|"133"|"03"|"09"|"03"|"01"|"02"|"02"|"0009"|"Adquisición de artesanías tipo souvenirs para promoción artesanal

" "Adquisición	" "	4.00" "	1.00" "
0.00" "	-1.00" "	-100.00" "	3.00" "
-1.00" "	-25.00"		
"0			

"|"100"|"U00"|"133"|"03"|"09"|"03"|"01"|"02"|"02"|"0010"|"Generar espacios para tienda artesanal

" "Espacio	" "	1.00" "	0.00" "
0.00" "	0.00" "	0.00" "	1.00" "
0.00" "	0.00"		
"0			

"|"100"|"U00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"0001"|"Impresión de mapa turístico del municipio

" "Impresión	" "	0.00" "	0.00" "
0.00" "	0.00" "	0.00" "	0.00" "
0.00" "	0.00"		
"0			

"|"100"|"U00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"0002"|"Instalación de señalética turística

" "Instalación	" "	0.00" "	0.00" "
0.00" "	0.00" "	0.00" "	0.00" "
0.00" "	0.00"		
"0			

"|"100"|"U00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"0003"|"Actualización de información turística de la pagina web del ayuntamiento

c "Actualización	" "	1.00" "	0.00" "
0.00" "	0.00" "	0.00" "	1.00" "
0.00" "	0.00"		
"0			

"|"100"|"U00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"0004"|"Capacitación a prestadores de servicio

" "Capacitación	" "	2.00" "	0.00" "
0.00" "	0.00" "	0.00" "	2.00" "
0.00" "	0.00"		
"0			

"|"100"|"U00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"0005"|"Feria anual de Temoaya

" "Feria	" "	1.00" "	0.00" "
" "	" "	0.00" "	0.00" "

0.00"	"	0.00"	"	1.00"	"	0.00"	"
0.00"							
"0							
" 100 U00 149 03 07 01 01 01 01 0006 Promoción							
turística del municipio en ferias estatales							
" Promoción	" "			2.00"	"	1.00"	"
0.00"	"	-1.00"	"	-100.00"	"	1.00"	"
-1.00"	"	-50.00"					
"0							
" 100 U00 149 03 07 01 01 01 01 0007 Gestiones							
efectivas							
" Gestión	" "			8.00"	"	2.00"	"
0.00"	"	-2.00"	"	-100.00"	"	6.00"	"
-2.00"	"	-25.00"					
"0							
" 100 U00 149 03 07 01 01 01 01 0008 Impresión de							
publicidad turística							
" Impresión	" "			0.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"					
"0							
" 100 U00 149 03 07 01 01 01 01 0009 Instalación de							
mapas turísticos en espectaculares							
" Instalación	" "			0.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	0.00"	"
0.00"	"	0.00"					
"0							
" 100 U00 149 03 07 01 01 01 01 0010 Adquisición de							
souvenirs turísticos							
" Adquisición	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"					
"0							
" 100 U00 149 03 07 01 01 01 01 0011 Adquisición de							
chalecos y gorras para el personal del modulo turístico							
" Adquisición	" "			1.00"	"	0.00"	"
0.00"	"	0.00"	"	0.00"	"	1.00"	"
0.00"	"	0.00"					
"0							
" 100 U00 149 03 07 01 01 01 01 0012 Sesiones de							
consejo ciudadano de pueblo con encanto						" Sesión	
" "	4.00"	"		1.00"	"	0.00"	"
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-25.00"							
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del día Mundial del Turismo promoviendo actividades sobre tu"						" Actividad	
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0.00"	"	0.00"	"	1.00"	"	0.00"	"
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" 100 U00 150 02 04 02 01 01 01 0001 TALLERES DE						" TALLER	
ARTES Y OFICIOS							
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0.00"	"	0.00"	"	32.00"	"	0.00"	"
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"	"01"	"	"01"	"	"0002"	"	"CURSO DE VERANO
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"	"01"	"	"01"	"	"0004"	"	"REPORTE DE
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"	CULTURALES CERCA DE TI, TEMOAYA PUEBLO CON ENCANTO	"	"	"	3.00"	"	1.00"
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-1.00"	"	-25.00"	"				
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"	PINCELADAS DE LA HISTORIA	"	"	"	4.00"	"	1.00"
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-100.00"  
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IMPRESA Y AUDIO-VISUAL DE LA CULTURA DE TEMOYA

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FOROS, PONENCIAS, COLOQUIOS Y EXPOSICIONES CULTURALES

"|"ASISTENCIA "|" 4.00"|" 1.00"|"  
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